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*Our Town  
"Coming Together"*

# *2008 Annual Report*

*Town of Deerfield, New Hampshire*





## Dedication

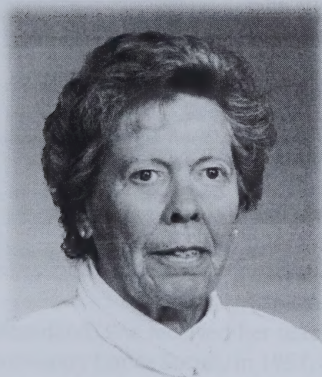
*Katharyn "Kay" Williams*

December 1925 - January 2009

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CONCORD, NH



Kay loved Deerfield and showed it in many ways. There are few activities and volunteer groups of which she was not a part at one time or another. She was a pioneer in supporting open space, putting almost 90 acres into conservation for future generations to enjoy. She served as president, and on the Board of Directors, of the Pawtuckaway Arts Festival, was an active member of the Historical Society, and also served as Chair of the Heritage Commission, managing the survey of Deerfield's historic barns for the State.

She was an integral part of the Pawtuckaway Pony Club, instructing local residents and passing on her love of horses to many, a committed member of the League of Women Voters and supportive of local candidates, and served the Deerfield Community Church in several capacities, taking on multiple leadership positions. Kay was a founding member of The Forum, serving at different times as a reporter and on the Board of Directors.

Kay also loved the ocean. She was a UNH Marine Docent and a Smutty Nose Steward at the Isles of Shoals, supporting and educating others on these New Hampshire treasures. She and a dedicated group of friends practiced yoga together for many decades, and she was the founding member of the Folly Farm quilters and a fine crafts person, creating many beautiful quilts over the years, while still finding time to enjoy weekly bowling sessions.

In April of this year, Kay had a massive stroke and, as was her style, didn't let it get her down. She faced the most difficult challenge in her life and reached her goal of returning to her home in Deerfield for a brief time. Her greatest love was her family and friends. How many lives are so much the richer because of Kay Williams!





## In Memory Of *Marianne P. Taylor*



Marianne Taylor of Deerfield, formerly of Lexington, MA, died of sarcoma cancer on August 19. In 1975, she was the co-founder of the Folk Arts Center of New England, an incorporated nonprofit educational organization dedicated to promoting interest and participation in the traditional dance, music, and related folk arts of many cultures, and to supporting other groups and individuals with the same mission. She served as Vice President and later Program Director through 2004.

Marianne graduated from Sargent College in 1951 with a B.S. in Physical Education and a minor in Dance. Beginning in 1953, she taught international folk dance, Scottish and English country dance classes, workshops and school programs throughout the United States and Canada, and was a guest leader at folk dance camps in Japan, Australia and Switzerland. She received her teacher's certification in Scottish Country Dance from the Royal Scottish Country Dance Society in 1957, and the RSCDS Scroll of Honour in 2005. For twenty-five years, she was the Artistic Director of the Boston branch of the Royal Scottish Country Dance Demonstration Team. Ms. Taylor was the recipient of the Boston Dance Alliance's 2007 Dance Champion Award in recognition of her immeasurable contribution to recreational folk dancing in the Boston area.

From 1995 through 2008 she was a member of the Ralph Page Legacy Committee of the New England Folk Festival Association. She was co-founder of, and played regularly with the Strathspey and Reel Society of New Hampshire and served as president from 2004 through 2008. Ms. Taylor was an Artist in Residence for primary, middle and high school programs throughout the state through the New Hampshire State Council on the Arts. She played with multiple other groups and appeared as backup on several Scottish/Celtic music CDs.

In 2008, the National Folk Organization honored Taylor with its Preserving Our Heritage Award. An avid traveler in her later years, she co-led a small group tour in Portugal, helped organize a second concert tour in Scotland with the Strathspey and Reel Society of New Hampshire, and played piano for a Scottish dance tour on a schooner in the Greek Islands.

She leaves her companion of many years, Don Gorman, and a lasting legacy to the Town of Deerfield through her reintroduction of country dance and music traditions. Her dances were held monthly at the Town Hall, and enthusiastically enjoyed by participants of all ages from Deerfield and many surrounding towns. Local musicians and dancers have continued the tradition in her memory.





~ TOWN OF DEERFIELD ~

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# ~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~

## 2008 Town of Deerfield Elected Officers

### ELECTED OFFICES

#### Board of Selectmen

Stephen R. Barry (Chair)	March, 2009
R. Andrew Robertson (Vice Chair)	March, 2010
John Reagan	March, 2011
Walter C. Hooker	March, 2010
Alan E. O'Neal	March, 2011

#### Town Clerk/Tax Collector

Kevin Barry	March, 2009
Kelly Roberts, Deputy (Appointed)	March, 2009

#### Town Treasurer

Lorena Sinnamon	March, 2011
Cindy Tomilson, Deputy	June, 2008

#### Moderator

Jonathan W. Hutchinson	March, 2010
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#### Trustees of Trust Funds

Ronald Helwig	March, 2009
Elizabeth Murphy	March, 2010
Dwight D. Barnes	March, 2011

#### Trustees of the Philbrick-James Library

Bonita Beaubien	March, 2009
Donald M. Williams, Jr.	March, 2009
Christopher Carr	March, 2010
Claudia C. Libis	March, 2010
Gregory Doane	March, 2010
Kathleen Berglund	March, 2011
Maureen R. Mann	March, 2011

#### Water Commissioners

Vacant	March 2009
Martin Guardia	March, 2010
Robert Kilham	March, 2011

#### Supervisors of Checklist

Cherie Sanborn	March, 2010
Meredith Briggs	March, 2011
Diane Valade	March, 2012

#### Highway Agent

Alex E. Cote	March, 2011
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#### Planning Board Members

Frederick J. McGarry, Chair	March, 2009
Katherine Hartnett, Vice-Chair	March, 2009
William Perron	March, 2010
Hannah Gile Beye	March, 2011
Richard Pelletier (Alternate)	March, 2009

Frances L. Menard (Alternate)	March, 2009
Erika Heilman (Alternate)	March, 2009
Peter Schibbelhute (Alternate)	March, 2009
Walter C. Hooker	Selectmen Member

#### Municipal Budget Committee

James Sullivan, Vice-Chair	March, 2009
William Carbonneau	March, 2009
Donald J. Daley	March, 2009
James Spillane, Chair	March, 2010
Peter Menard	March, 2010
Lorena Sinnamon	March, 2010
Richard Pitman	March, 2011
Kevin Briggs	March, 2011
Elizabeth Murphy	March, 2011
Stephen R. Barry	Selectmen Member
Bonita Beaubien	School Board Member

## TOWN DEPARTMENTS/OFFICES

#### Town Administrator

Cynthia E. Heon
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#### Building Inspector/Health Officer

Richard Pelletier (Appointed)	April, 2009
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#### Librarian

Evelyn DeCota
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#### Parks & Recreation

Joseph Manzi
Melanie Watts

#### Police Department

	<u>Full Time</u>	
Michael Greeley		Chief of Police
Daniel Deyermond		Detective
Eric A. Hardy		Corporal
Michael Lavoie		Patrolman First Class
Amber Marchio		Patrolman
Douglas Trottier		Patrolman
Joel Hughes		Patrolman
	<u>Part Time</u>	
Roger St. Onge		Patrolman
Alan Wilson		Patrolman
Glenda Smith		Admin Asst., Patrolman

#### Overseer of Welfare

Colleen Guardia (Appointed)	April, 2009
Jeanette L. Foisy, Deputy (Appointed)	April, 2009
Melanie Watts, Deputy (Resigned)	April, 2009

Rescue Squad

Mark A. Tibbetts, Director	
Bryan Bruce	Cindy McHugh
William Cartier	Jeanne Menard
John Dubiansky	Jason Rapsis
Chris Gamache	Barbie Raymond
Philip Hills	Charlie Sanborn
Stephen Hills	Nicholas Tordoff

Emergency Management

James H. Cannon (Director)

Fire Chief / Forest Fire Warden

Mark A. Tibbetts

Fire Wards

Mark A. Tibbetts	Gary Clark
Dale L. Purdy	

Forest Fire Deputy Wardens

Kevin J. McDonald	Dale L. Purdy
Jeffrey Smith	Donald F. Smith
Keith Rollins	George F. Clark
Dwight Stevens	Mathew Kimball
Nicholas Tordoff	Gary Clark

COMMITTEES/COMMISSIONS/BOARDS

Heritage Commission

James Deely, Vice-Chair	April, 2009
Deborah Boisvert	April, 2009
Sienna Larson, Secretary	April, 2010
Carolyn Hoague	April, 2011
Elsie Brown	April, 2011
Frances L. Menard, Chair	April, 2011
Joe Sears, Finance	April, 2011
Irene Shores	April, 2011
R. Andrew Robertson	SelectboardMember

Animal Control Officer

W. Matthew Lopez	April, 2009
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Board of Adjustment

Sandra Logan (Clerk)	April, 2009
John Sinnamon	April, 2009
Anthony DiMauro (Alternate)	April, 2009
Joshua Freed, Chair	April, 2010
Timothy Boucher	April, 2011
George H. Thompson, Jr., Vice-Chair	April, 2011
John Leighton (Alternate)	April, 2011

Veasey Park Commission

Donald Williams	April, 2009
Debra Clark	April, 2010
Glenda J. Smith	April, 2011

Conservation Commission

Erick Berglund, Jr.	April, 2009
Serita Frey	April, 2009
David Linden	April, 2010
Diane Thompson	April, 2011
Wesley A. Golomb, Chair	April, 2011
Katherine Hartnett	April, 2011

Parks and Recreation Commission

Jeff Shute	April, 2009
Dwight D. Barnes	April, 2010
Richard Pelletier	April, 2010
Jonathan Hutchinson	April, 2011

Cemetery Commission

Frances L. Menard	April, 2009
Donald Tordoff	April, 2010
Roger Hartgen	April, 2011

Energy Commission

Wesley A. Golomb, Chair	April, 2009
Wendy Schorr, Secretary	April, 2009
Michael Greene	April, 2009
Gary O'Connell	April, 2009
Ellen O'Donnell	April, 2009
Don Watts	April, 2009

Forestry Commission

William Fleeger	April, 2009
Kevin Cini	April, 2011

Representatives to the General Court

Frank G. Case	John Reagan
Susi Nord	Maureen R. Mann
Richard H. Snow	

END DOCUMENT



~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~

2008 Town of Deerfield Session 1 Deliberative SB2 Minutes

TOWN OF DEERFIELD  
SB2 DELIBERATIVE SESSION  
February 2, 2008  
MINUTES

Call to Order

Town Moderator, Jonathan Hutchinson called the Deliberative Session to order at 9:00am.

Pledge of Allegiance

Moderator Hutchinson asked all to rise for the Pledge of Allegiance to the Flag, by stating, " In recognition of the labor and sacrifice of those who created, defended, and refined the privilege of a democratic government under which we assemble this morning, please rise and pledge your allegiance to our flag."

Introductions

Moderator Hutchinson introduced the Board of Selectmen, staff and election officials present.

Board of Selectmen Present: Selectmen Stephen Barry, Selectmen Andrew Robertson, and Selectmen John Reagan.

Also Present: Kelly Roberts, Deputy Town Clerk; Cindy Heon, Town Administrator, Assisting Selectmen; Donna Cisewski, For Numbers, Assisting Selectmen; Catherine Williams, Assisting Deputy Town Clerk, Transcriptionist; Diane Valade, Meredith Briggs, and Cheri Sanborn, Supervisors Checklist; Barbara Daley and Judy Hartgen, Ballot Clerks.

History of Town Hall

Moderator Hutchinson gave a detailed History of The Town Hall. For the sake of posterity, a full record will be kept in the Town Clerk's record book entitled, "Supplement A, Town of Deerfield Deliberative Session, February 2, 2008 Minutes, 'History of Town Hall' by Jonathan Hutchinson".

Recognition

Moderator Hutchinson recognized Selectman Stephen Barry for the purpose of making a presentation. Selectman Barry presented flowers and a gift to Cindy Tomilson and family, honoring Cindy for 32 years as School Treasurer and over 20 years as Town Treasurer.

Moderator Hutchinson recognized School Board member Kevin Barry, who also gave a Certificate of Appreciation and a small gift as a token of appreciation for 32 years of dedication.

Moderator Hutchinson recognized Ms. Tomilson, Cindy's Daughter-in-Law, who is putting together a book as a thank you from her friends, neighbors and co volunteers for work well done.

Purpose, Rules, and Decorum of Meeting:

Moderator Hutchinson advised the Rules of the Meeting would be Robert's Rules of Order as modified by the Moderator and in accordance with the Laws of the State of New Hampshire.

Explanation of Documents:

Moderator Hutchinson outlined and briefly explained the four (4) documents handed out by the Selectmen when entering the meeting. The documents are as follows:

1. Explanation of Warrant Articles, A brief description of what each Warrant Article's purpose is and clarifies the language.
2. Budget Worksheet, The actual worksheet Department Heads, Board of Selectmen, and Municipal Budget Committee work from when analyzing the individual lines of the budget.
3. Default Budget of the Town Indicates what the budget would be if the proposed budget gets defeated in the election.
4. Town of Deerfield Planning Board Proposed Amendments to Zoning Ordinance, with proposed amendments to Sections 328, Phased Development and 210.7 Wetlands Conservation District.

Warrant Articles:

Moderator Hutchinson advised they were ready to move to the Warrant and read the following out loud: "To the Inhabitants of the Town of Deerfield, in the County of Rockingham, in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the Town Hall on Saturday, the 2nd day of February, 2008 at 9am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Sixteen (16). The Warrant Articles may be amended subject to the following limitations: Warrant Articles whose wording is prescribed by

law shall not be amended, and Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.”

#### **Warrant Article No.1**

**Moderator Hutchinson read, “To see if the Town will vote to authorize the Selectmen to enter into a three-year lease agreement for Seventy Seven Thousand Five Hundred Forty Six Dollars (\$77,546) for the purpose of leasing three Police Cruisers (Two Ford Crown Victoria Police Cruisers and One Ford Explorer Police Cruiser) and further to raise and appropriate the sum of Twenty Five Thousand Eight Hundred Forty Nine Dollars (\$25,849) for the first year’s payment. This lease contains a no funding clause.”**

Moderator Hutchinson questioned if there was a motion to place Article No. 1 on the ballot as written.

MOTION: Selectman Barry made the motion to place Article No. 1 on the ballot as written. Selectmen Robertson seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Selectman Barry. Selectman Barry motioned for an amendment to Article No.1 by changing the amount from \$77,546 to \$72,976. Selectman Robertson seconded the motion. Moderator Hutchinson announced it has been moved and seconded to amend the amount of \$77,546 to \$72,976.

Moderator Hutchinson advised the amendment is now open for discussion. The Moderator Recognized Selectman Barry who stated that while looking at the paperwork a lower number could be negotiated. Moderator Hutchinson requested if there was any further discussion on the Amendment to Article No. 11 and asked if they were ready for the question.

#### **Vote on the Motion to Amend Article No. 1**

Moderator Hutchinson advised the question is on the adoption of the amendment to Article No. 1 to change the amount of the Article from \$77,546 to \$72,976. The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Aye's have it.

#### **Amendment to Warrant Article No. 1 Adopted.**

The motion to amend Article No.1 to change the amount of the Article from \$77,546 to \$72,976 is adopted.

#### **Back to the Main Motion**

#### **Article No. 1 as Amended**

Moderator Hutchinson advised they were back on the main motion, Article No. 1 as amended.

The Moderator Recognized Mr. Soderstrom who asked for clarification on the “no funding clause”.

Moderator Recognized Selectman Barry who stated that an agreement has been entered into for the lease that contains a no funding clause because if the Townspeople do not support this Article and it fails, we would then be out of the agreement. Moderator Hutchinson asked if there was any further discussion on this article.

Moderator Recognized Selectman Barry who explained that we are looking to lease three (3) police cruisers for a period of three (3) years. This would cost, every year, \$25,849. He noted that the last police cruiser bought cost over \$27,000. More importantly 3 brand new cars will be gotten to run, and even more importantly a four (4) year warranty on those cars. At the end of lease they can be bought for \$1 each. It seems to be the simplest and most economical way to supply the Police Department with the Vehicles that they need.

Moderator Hutchinson requested further discussion.

Moderator Recognized Mr. O’Neal who stated that he was a little confused on the \$25,849 per year for three (3) years that would equal to \$77,547. Mr. O’Neal then asked if that number should have been modified. Moderator Hutchinson stated that he was told no. He stated that the question was asked and they were told no, it should not be modified. He further stated that the cost was this year’s cost.

Moderator Hutchinson then deferred to the Police Chief, Mike Greeley to further answer Mr. O’Neal’s question. Police Chief Greeley stated that basically what they had done was take the total of the three vehicles to include changeover from the old equipment; extended warranty, amount of cars themselves, minus amount given for trade in. Multiply the total amount of vehicles by .3354212, a number given by Ford Credit. It comes out to \$72,976. Breaking that down over the three (3) years makes it 25,000 per year. Moderator Hutchinson asked if there were any further questions.



The Moderator Recognized Mr. O'Neal who stated that he didn't follow the numbers, questioning the math for the three years. Mr. O'Neal asked if there was a balloon payment for the first year with two smaller ones for the second two years. Moderator Hutchinson asked if there were any further questions on Article No. 1 while the yearly amounts breakdown was looked into.

Moderator Recognized Chuck Reese who asked for a breakdown of the general condition of the present vehicles. He also wanted to know why the Town was going for a 4-wheel drive when there was none in service now.

Moderator Recognized Selectman Barry who referred to Police Chief Greeley to answer Mr. Reese's questions. Police Chief Greeley stated that the three (3) vehicles to be replaced had 75,000 miles or over on them. As far as question about 4-wheel drive vehicle, this Town has not had one in a long time. One is needed as a safety factor for both Townspeople and Officers on duty, one will allow Officers to get to places, such as dirt roads, which otherwise would not be accessible.

The Moderator Recognized Selectman Barry. Selectman Barry stated that most important is the fact that the three (3) cruisers looking to be replaced are out of warranty and starting to cost the Town big money with breakdowns. Selectman Barry presented a dollar amount for the second two (2) years of the three (3) year lease of 23,563.50. Moderator Hutchinson then asked if that dollar amount answered the question, giving a total amount of \$72,976.

#### **Warrant Article No. 1 Placed On Ballot As Amended**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Article No. 1 on the ballot as amended.

#### **Warrant Article No. 2**

**Moderator Hutchinson read "To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Eight Hundred Ninety Dollars (\$52,890) for the purchase of a generator to be installed (includes electrical hookup and site work) at the Deerfield Community School (Emergency Shelter for the Town of Deerfield). A matching grant has been applied for and if successful would offset this appropriation."**

Moderator Hutchinson questioned if there was a motion to place Article No. 2 on the ballot as written.

MOTION: Selectman Barry made the motion to place Article No. 2 on the ballot as written. Motion seconded by a resident.

Moderator Hutchinson advised the article was open for discussion and recognized Selectman Barry who stated that as the Town found out in April the Town can be shut off from the whole world for quite some time. The Town did not have an adequate shelter facility. The Board of Selectmen were in discussion with other members of the Safety Departments in the Town decided to name, with the approval of the School District, the School as our shelter. Part of what needs to be done is to supply the School with power, due to the fact that the School was without power for about four (4) or five (5) days. It is a problem to name it as a shelter and not supply it with power. \$52,890 to purchase, install, and have generator operational, with a very good possibility of receiving a grant to match entirely the cost, making it quite possible for the whole thing to cost nothing. It needs to be placed on the warrant, vote for it, and budget it in order to move forward. Moderator Hutchinson asked if there were any further discussion.

Moderator Recognized James Spillane, Chairman of the Municipal Budget Committee. Mr. Spillane asked for fuel type and whether cost on Warrant Article would cover the delivery of fuel and hook up of generator. Mr. Spillane stated that the Budget Committee was unanimously in favor of Warrant Article, but wanted to make sure the price is right.

Moderator Hutchinson deferred to the School Board, Mr. Kevin Barry. Mr. Kevin Barry responded by answering that the fuel type is diesel and the installation cost does include fuel. The generator comes with a day tank underneath that is a self-included tank.

Moderator Recognized Mr. Soderstrom who asked if the generator would still be purchased if matching grant not received. Moderator Hutchinson answered by saying yes, that would be the opinion of the Board of Selectmen. Mr. Soderstrom then asked where would the grant be coming from. Chair asked Selectman Barry if he knew the answer. Selectman Barry asked to defer the question to Kevin Barry. Kevin Barry stated that it was the State of New Hampshire Emergency Management. Moderator Hutchinson asked Mr. Soderstrom if he had any further questions or comments. Mr. Soderstrom advised he would like to submit an amendment to this article.

Mr. Soderstrom motioned that the amendment would append a sentence to the article stating, "If the matching grant is not received then the generator shall not be purchased." Mr. Ryan Marvin seconded the motion. Moderator Hutchinson

announced it has been moved and seconded to amend Article No. 2 by adding the sentence, "If the matching grant is not received then the generator shall not be purchased." Moderator Hutchinson advised the amendment was open for discussion and acknowledged Mr. Kevin Barry.

Mr. Kevin Barry voiced strong opposition to the amendment due to the responsibility of the Town to provide services in case of an emergency. There is a need for shelter with all amenities possible to keep Townspeople safe and warm. Looking at the cost to taxpayers to be .09 cents per thousand, it will last for years to come, may never be used, but necessary as a part of providing for the community and would like to see this amendment defeated.

Moderator Recognized Mr. Spillane. Mr. Spillane spoke against amendment, stating that original Warrant Article fully vetted by MBC and is a safety issue for Town, of minimal cost that does not require an amendment like that. Also, traditionally grants are usually done after the purchase of the item. Funds for the generator have to be appropriated in order for the Town to pursue the grant. Mr. Spillane feels strongly that because it is a safety issue for the Town, is only .09 cents on a thousand tax impact, and is fully vetted by the MBC in the all day session, the amendment is unnecessary.

Moderator Recognized Jim Cannon who stated that he felt it would be foolish for the Town not to make this investment for the Town's safety.

Vote on the Motion to Amend Article No. 2

Moderator Hutchinson advised the question is on the adoption of the amendment to Article No. 2, to add to it the sentence, "If the matching grant is not received then the generator shall not be purchased." The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Nay's have it. Article is defeated.

Back to the Main Motion

Moderator Hutchinson requested further discussion.

The Moderator Recognized Kate Hartnett who asked who would be in charge of a maintenance plan.

Moderator Recognized Mr. Kevin Barry who stated that the School Maintenance Department would schedule a weekly maintenance plan.

Moderator Recognized Ms. Kilham who was concerned about location and size of generator.

Moderator Recognized Mr. Kevin Barry who stated that the size of the generator was 13 ft. long, 6 ft. wide and 4 ½ ft. tall, with the location to be in the rear of the School, behind a chain link fence, which would not block parking.

Moderator Recognized Ms. Harriet Cady who asked if emergency equipment in the School building will be accessible.

Moderator Recognized Jim Cannon who stated that the Town is looking into that, but has no answer for the question, except that grants are being applied for through FEMA and others so that those problems can be corrected ahead of time. There are Town Officers and some Volunteer Committees trying to proactively solve the problem. Later this fall the information will be published and gotten to the Town, letting everyone know what the mitigation plans are and while there is no answer now it is hoped to have one in the future.

Moderator Recognized Ms. Cady who wanted to know what mitigation grants had been applied for.

Moderator Recognized Mr. Cannon who stated that plan needed to be completed before grant could be applied for. He also stated that the first grant applied for was for the generator and that Deerfield is the only community in the state that has been certified by the Red Cross to run an Emergency Center. He further stated that once the plan is in place we can go for further grants.

Moderator Recognized Ryan Marvin who wanted to know if the money had to be spent before it would be known if location would be certified.

Moderator Recognized Selectman Reagan who stated that it was learned through FEMA that their philosophy is to help communities that demonstrate a willingness to help themselves, which involves having a mitigation plan which we did have and to show the willingness to expend the funds before the Federal Government cuts the check. We are reasonably confident that we will receive this grant.

Moderator Recognized Mr. Cannon who stated that the Town had to appropriate the funds to get the grant.



Moderator Recognized Colleen Guardia who encouraged residents to approve this article. She also spoke to let Townspeople know that there are 4 shelter locations approved by the Red Cross and surveyed including the School, the Deerfield Fire Station, the Deerfield Community Church new Parish Hall, and the Town Hall / George B White Building. We have opted to encourage the generator be placed at the largest most handicapped accessible location, and with other services being at the School, we are asking that the generator be there. We do have a portable generator that was used in the April floods and would be used again for the Fire House. Also, need a generator if the power is out to operate our Emergency Operations Center, which according to standards of FEMA, Homeland Security, and the American Red Cross should be in a separate location from the actual shelter. There are many types of emergencies that the shelter would be utilized for. In April, due to the graciousness of the Fair Association we were able to respond to that situation and had people housed at the Fairgrounds during the day, thanks to their willingness to help the community out. American Red Cross recommends schools at this time due to their cooking facilities.

Moderator Recognized Meredith Briggs who stated that the Association has all the cooking facilities needed. We did not lose electricity this year. Was opened up and people cooked there hearts out.

Moderator Recognized Mr. Cannon who clarified that the Town does have the first part of the plan and it has its mitigation plan. The Town did an excellent job and was complimented by the State and Federal Government on it. The second part of plan is the Operational Plan, which is more of a coordination part, which needs to be completed in the spring.

Moderator Recognized Ms. Gile Beye who asked how the Townspeople would be guaranteed that if the grant is received the monies appropriated today not get rolled over into the General Fund.

Moderator Hutchinson inquired if anyone was familiar with the Law on that subject.

Moderator Recognized Selectman Robertson who said it is a specific warrant article so for this budget year it will stand earmarked specifically for the purpose of purchasing this generator. At the end of the year if for some reason the generator has not been purchased and expended the funds, the Selectmen could do one of two things. They could earmark it to continue for another year if it looks like the purchase would go over a month or two into the next budget year. If not, it would indeed roll over into the General Fund and there is not much that can be done about it. It is State Budgeting Law.

Moderator Recognized Ms. Beye who asked 'if the grant is received, would the appropriated funds also be spent?'

Moderator Hutchinson answered stating that the Law is very clear on this, the Town only appropriated the funds, and they cannot be spent twice, even if received as revenue.

Moderator Recognized Joanne Bradbury who asked if the tank included with generator large enough to contain enough fuel to be run for multiple days. Moderator Hutchinson clarified the question as how long can we operate on this generator that is planned.

Moderator Recognized Selectman Reagan who said the Town has capacity to move and restore diesel fuel and the tank can be refilled by the Town.

Moderator Recognized Mr. Kevin Barry who stated that he does not have the documentation with him so does not have an answer.

Moderator Recognized Eric Sullivan who wanted to know if a truck could actually get to the tank.

Moderator Recognized Mr. Kevin Barry who stated that as in April the Town can find a way to get diesel fuel to the tank and keep it running.

Moderator Recognized Mrs. Tomilson who motioned to move the question. Moderator Hutchinson requested further discussion.

Warrant Article No. 2 Placed On Ballot As Written

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Article No. 2 on the ballot as written.

### **Warrant Article No. 3**

**Moderator Hutchinson read, "To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Four Hundred Eighty Dollars (\$52,480) to be used to repair the Fire Station in the Center of Deerfield to replace the two existing furnaces, update the existing wiring, repair the overhead door and to sheetrock the ceiling and walls in the bay area."**

MOTION: Selectmen Barry made the motion to place Article No. 3 on the ballot as written. Selectmen Robertson seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Selectman Barry who deferred to the Fire Chief, Mark Tibbetts who stated that existing furnaces have been in place since 1964. Wiring is not updated and does not meet code. Cost to update wiring would be about \$20,000.00. We want to do away with duct work in bay areas to give more height for truck. Also we would insulate the lower ceiling and sheetrock it to bring more light into the building. We started the first phase last year and are trying to do a second phase now to bring the building up to date.

Moderator Recognized Mr. Spillane who wanted to speak in favor of this article, the MBC approved and fully vetted it. He also stated that new Fire Station was really needed. Given that the Town has decided year after year that this is not going to happen, maintenance is very important. All repairs and upgrades are required just to keep the Fire Station running and up to code.

Moderator Recognized Kate Hartnett who asked for more information. She stated that last year there was a vote on climate change and forming an Energy Committee. She further stated that the Town now has an Energy Committee who is working for a step on auditing municipal town buildings to see how they can become more energy efficient. I am wondering if there is opportunity for the Fire Department to work with Energy Committee to find ways to reduce the need for fuel and increase the performance of those buildings as part of this project. I note that this along with the generator that we just spent time on are the two most expensive items on here and it would be great to do work that reduced the need for fuel and energy supply in the future and the Town Energy Committee, I think, is working on that. Moderator Hutchinson requested that someone speak on the cooperation between the Fire Department and Energy Committee.

Moderator Recognized Fire Chief Tibbetts who stated that they have not actually worked with the Energy Committee. He also stated that honestly, up to this year you could look out of the walls of the Fire Station and see outside. Last years upgrades helped to save a lot of money. We will be able to tell how much by end of winter.

Moderator Recognized Chair of the Energy Committee, Wes Golomb who stated that they would be happy to work with the Fire Department to find some ways to become more energy efficient, including incentives to get high efficiency furnaces that would save the Town significant amounts of money.

### **Warrant Article No. 3 Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 3 on the ballot as written.

### **Warrant Article No. 4**

**Moderator Hutchinson read, "To see if the Town would vote to raise and appropriate Forty Thousand Dollars (\$40,000) to**

**(1) Install a lift in the Philbrick James Library to allow handicapped access to both floors, and**

**(2) Create a handicapped accessible bathroom.**

**The accommodations will not affect the historic exterior of the building.**

MOTION: Selectmen Barry made the motion to place Article No. 4 on the ballot as written. Selectmen Robertson seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Selectman Barry who wondered if there was a Library Trustee present who would like to speak on this article.

Moderator Recognized Bonnie Beaubien who stated that the Library has tried to think of a way to make it accessible. It is felt that it is very important to do. It was put in the improvement plan a number of years ago, it was felt this was a good time to put it forward. One of the trustees has been looking into the details, which is where we have come up with the \$40,000 figure. This is not a firm figure but it is one that an individual who has put lifts and other handicapped accessible items in other public buildings in the state of New Hampshire.



Moderator Recognized Mr. Soderstrom who wanted to know specific costs for installing both the lift and bathroom.

Moderator Recognized Mrs. Beaubien who stated that estimate not available at the present time due to the fact that the Trustee working on the project has the information, and is not here today.

Moderator Recognized Mr. Soderstrom who wanted to know if there were any penalties for non-compliance. Are we required by law to make these improvements?

Moderator Recognized Mrs. Beaubien who stated that if we were challenged by lawsuit.

Moderator Recognized Ms. Tomilson who as a former Library Trustee stated that Library is not ADA incompliant and could be called on it. She also stated that regardless of that issue there are people of the Town who cannot access the Library. This is inappropriate for this Community. Some people, such as those that cannot walk up and down stairs and those who are in wheelchairs, cannot access our Library. This is the least we can do to allow people to come into our Library and have the Librarian give them assistance.

Moderator Recognized Dick Boisvert who motioned to amend final sentence of article 4 to include "and character". Mr. Soderstrom seconded it.

Moderator Hutchinson opened the floor for discussion on the proposed amendment.

Vote on the Motion to Amend Article No. 4

Moderator Hutchinson advised the question is on the proposed amendment to Article No. 4, to insert, "and character." to the final sentence, to read "The accommodations will not affect the historic exterior and character of the building." The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Aye's have it. Article is amended.

Moderator Hutchinson advised that we are back on the main article forum. Moderator Recognized Ms. Cady who wanted to know about collaboration with the Governors Commission on Handicapped.

Moderator Recognized Ms. Beaubien who stated that the Library Trustees will seek every grant available and is in the midst of doing so.

Warrant Article No. 4 Placed On Ballot As Amended

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 4 on the ballot as amended.

#### **Warrant Article No. 5**

**Moderator Hutchinson read, "To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) for the purpose of purchasing a trash compactor and container.**

MOTION: Selectmen Barry made the motion to place Article No. 5 on the ballot as written. Selectmen Reagan seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Selectman Barry who deferred to Selectman Reagan. Selectman Reagan stated that the Town has found itself without a compactor at times and feels it prudent to replace backup compactor with one that can handle what is referred to as municipal waste, and urges support.

Warrant Article No. 5 Placed On Ballot As Written

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 5 on the ballot as written.

#### **Warrant Article No. 6**

**Moderator Hutchinson read, "To see if the Town will vote to authorize the Selectmen to enter into a five-year lease agreement for One Hundred Six Thousand Dollars (\$106,000) for the lease purchase of a new six wheel dump/plow truck including all hydraulics, sander, front plow, wing and dump body and further to raise and appropriate the sum of Twenty Three Thousand Four Hundred Eighty Six (\$23,486) for the first year's payment. This lease contains a no funding clause.**

MOTION: Selectmen Barry made the motion to place Article No. 6 on the ballot as written. Selectmen Robertson seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who stated that again this is a lease purchase with the purpose of adding equipment to Highway Department. Nothing has been purchased for the Highway Department since 1994. Selectman Barry deferred to Mr. Cote to explain why.

Moderator Recognized Mr. Cote who stated that the newest piece of equipment is a 1994 six-wheel dump truck. Annually \$14,000 and \$16,000 is spent on repairs, not counting man hours when trucks go down. Winter is a difficult time on the equipment and the men. We are trying to provide and improve on the service provided to the Town.

Moderator Recognized Mr. O'Neal who asked if older truck is being replaced or adding new truck and keeping existing for spare.

Moderator Recognized Mr. Cote who stated that the plan is to keep the one of the existing trucks to have a spare. Moderator Hutchinson asked Mr. Cote if there would then be a total of 3 trucks. Mr. Cote replied that yes there would be 3 six wheel dump trucks and also one F250 pick up and an F450 110 dump truck.

#### **Warrant Article No. 6 Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 6 on the ballot as written.

#### **Warrant Article No. 7**

**Moderator Hutchinson read, "To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Eight Hundred Dollars (\$20,800) for the purpose of hiring a part time Land Conservation and Protection Coordinator.**

MOTION: Selectmen Barry made the motion to place Article No. 7 on the ballot as written. Joanne Bradbury seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who deferred to Kate Hartnett of the Conservation Commission.

Moderator Recognized Ms. Hartnett who stated that during her time in Town she has been on Planning Board for 17 years and the Conservation Commission for 21 years. With the amount of change seen this would be one of them. As a member of Planning Board seen the benefit of having a professional planner, assisting in a wide variety of activities in a way that returns significantly to the voters.

Moderator Recognized Mr. Berglund of the Conservation Commission submitted the questions, why the position is needed and why would it not be paid for out of the Conservation Commission Fund. This position is essential and vital for the Conservation Commission to provide better service to its customers and citizens. The Conservation Commission does not want to be increasing the tax impact on this Town. However, we conclude that the cost of this position is not an appropriate expenditure of the Conservation Fund. In 2001 voters approved the Commission for the purpose of permanently protecting open space, which means paying transaction costs, purchasing development rights, and leveraging grant funding. Not paying the salary of a part time person. It is very clear that using the Conservation Fund to fund this position would break the trust of the voters. In conclusion, currently the Conservation Fund balance is about \$225,000; it has been higher than that. It has a cap on it because we are limited to the use of 50% of the Land Use Tax. However, from 2001 till 2007 the Town has spent \$1,150,00 on land protection, which is for purchasing land and for conservation easements. In all that the Town tax has been 29% or \$332,500. Another \$200,000 came in grants and \$620,000 came out of the Conservation Fund paid for out of Land Exchange Tax. The Conservation Fund is doing what it is created to do and we are asking that this Part Time Position not be paid for out of the fund but by the Taxpayers.

Moderator Recognized Selectman Robertson who stated that Selectman supported the article because they wanted it to appear on the warrant due to the fact that the community has a strong interest in conservation and wanted the Townspeople to have a vote.

Moderator Recognized Wes Golomb who endorsed the article stating it is a good economical investment. The people on the Conservation Commission spends much volunteer time but it is still not enough, we need more human hours. The salary should not be paid for out of the Conservation Fund just as you pay for books out of the Library Fund, but not the Librarians Salary.

Moderator Recognized Mr. Soderstrom who thanked the Conservation Commission for their volunteer work. He stated



that he believed that to be the true spirit of Town Government. He was interested in knowing more about the job description for the position.

Moderator Recognized Mr. Berglund who gave an analogy. An organization usually has planning work and it has engine work, or operational work. We are the engine room, and its difficult to get up there and take care of the planning that goes on up there. This is a whole new area of work. Conservation easements were not done on a regular basis, only 10-12 in the last 7 years, which require working with Lawyers and others. Due to the fact that this is not what we have been doing it more than justifies the Part Time Position. There is too much to do than to sit around trying to figure out how to create work.

Moderator Recognized Mr. Soderstrom who asked for someone from the Municipal Budget Committee to speak on why this is not recommended by them.

Moderator Recognized Mr. Spillane who said that this was one of the most controversial issues brought up. There were three schools of thought. Those who believed the position should be paid out of the funds the Conservation Commission already had, those who felt it did not belong on a warrant, but on the budget for the CC just as a line item for the budget. Another group did want to see it on a warrant. The original vote failed at 5-5. At the urging of Steve Barry we took another vote, it passed very narrowly. At the next meeting information was given that said we did not have to support it for it to be on the warrant.

Moderator Recognized Mr. Soderstrom. Mr. Soderstrom motioned to amend the amount from \$20,800 to \$0. Ryan Marvin seconded it.

Moderator Recognized Selectman Barry who stated that clearly by putting the article on the ballet the people are being asked to make a decision. By changing the amount to \$0 we take the option of the people away.

Moderator Recognized Chuck Reese who spoke against amendment due to that fact that it becomes worthless.

Moderator Recognized Mr. Mitchell who agreed with Selectman Barry that the most fundamental and democratic way is to let all the voters vote. He also wanted to bring up the fact that it has been a thoughtful process. One of the responsibilities would be pursuing grant opportunities, which will cause them to recover a good portion or perhaps more than their annual salary.

Moderator Recognized Mr. Spillane who stated that purpose of the MBC's vote was solely in the interest of democracy and that only after receiving information that their support was not necessary for it to be placed on the ballet was it decided to vote yet again with it being defeated. The intent of the MBC all along was to get the article before the people so they could vote.

Moderator Recognized Mr. Winslow who moved the question.

Vote on motion to amend Article No. 7

Moderator Hutchinson advised the vote is to be on the proposed amendment to article 7 changing amount from \$20,800 to \$0. The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Naye's have it; amendment is defeated.

Moderator Recognized Ms. Cady who stated that taxpayers are supporting conservation. There are over 900 acres in many State Parks that are being supported by Conservation Committee. Moderator Recognized Chuck Reese who urged everyone to support article. Moderator Recognized Mr. Frank Mitchell the Board of Directors of Bear-Park Regional Greenways who stated that there is no land owned or managed. The responsibilities of the organization are land conservation; to monitor public and private easements on an annual basis to be sure terms are upheld.

Moderator Recognized Ms. Beye a member of Planning Board who stated that budget of Conservation Fund is low. She also stated that when a person sells their development rights to the Town they still pay the taxes on it.

Moderator Recognized Mr. Winslow who moved the question. A resident seconded it, with two speakers waiting to speak.

Moderator Hutchinson requested a vote on motion to close debate. The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Aye's have it, debate is closed.

**Warrant Article No. 7 Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 7 on the ballot as written.

**Warrant Article No. 8 (By Petition)**

**Moderator Hutchinson read, "To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Eight Hundred Sixty Seven Dollars (\$16,867) for the purpose of Town employee cost of living increases (This represents a 2.3% cost of living increase for full time and part time employees).**

MOTION: Laura Hughes made the motion to place Article No. 8 on the ballot as written. Donald Gorman seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Ms. Hughes who noted that the Selectmen chose not to put it on the warrant, but that they support / recommend it, and wanted to know why.

Moderator Recognized Selectman Robertson who stated that this was not due to Selectmen thinking Town employees should not get raises, but that they go through a rigorous process of analyzing individual employees, adjusting individually.

Moderator Recognized Ms. Cady who asked if Selectmen could tell the people how the employees would get a raise if the article were not approved.

Moderator Recognized Selectman Barry who stated that in July of 2008 all employees will be evaluated and recommendations for raises will be taken from department heads with decisions being made based on that information by the Board of Selectmen to be effective January of 2009.

Moderator Recognized Mr. Spillane who stated this article was not supported or recommended by the Budget Committee due to heading into hard economic times. They wanted the Townspeople to decide what was fair.

**Warrant Article No. 8 (By Petition) Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 8, by petition, on the ballot as written.

**Warrant Article No. 9**

**Moderator Hutchinson read, "To see if the Town will vote to raise and appropriate Twelve Thousand Five Hundred Eighteen Dollars (\$12,518) for the purpose of a complete phone system to be installed in the Town Offices and Police Department.**

Moderator Hutchinson questioned if there was a motion to place Article No. 9 on the ballot as written.

MOTION: Selectman Barry made the motion to place Article No. 9 on the ballot as written. Selectman Robertson seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who stated that the current phone system is old and beyond repair. The price since last year has changed. Something needs to be done about the Town phone system if you wish to communicate properly with your Town Departments.

Moderator Recognized Ms. Cady who stated that she was more than willing to vote for a phone system if she did not have to get voice mail.

**Warrant Article No. 9 Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 9 on the ballot as written.

**Warrant Article No. 10**

**Moderator Hutchinson read, "To see if the Town will raise and appropriate Eleven Thousand Dollars (\$11,000) to partially fund a full sized outdoor basketball court on the GB White Building grounds. \$3,500 to come from taxation, and \$7,500 to come from a grant from the Round 23 Land, Water and Conservation Fund Program. The total cost of the project will be \$15,000 and the remaining \$4,000 will be raised by private donations. This will be a non-lapsing article and will not lapse until the project is complete or December 31, 2014.**



MOTION: Selectmen Barry made the motion to place Article No.10 on the ballot as written. Selectman Robertson seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who deferred to Parks and Recreation Director Mr. Manzi.

Moderator Recognized Mr. Manzi who stated that the total amount expressed in article would be offset with \$75,000 hoped to be obtained in grant.

Moderator Recognized Ryan Marvin who wanted to know why a basketball court is needed.

Moderator Recognized Selectman Barry who stated that the Town would go on without a basketball court, but that the Town wanted to provide a place for their kids to play.

Moderator Recognized Helen Tomilson who thought it obvious that the Town would rather work to gain an outside recreation facility that uses taxpayer money for it.

Moderator Recognized Mr. Hughes who stated that if the kids don't have some place to go to do something constructive they would go somewhere and do something destructive.

Moderator Recognized Mr. Marvin who requested an amendment to the article by changing the \$11,000 to \$7,500, strike up to the comma in second sentence, and change \$4,000 to \$7,500. Mr. Soderstrom seconded.

Moderator Recognized Mr. Reese who stated that he thought if the town did not appropriate any funds to the project there would be no possibility of applying for a grant.

Moderator Recognized Selectman Barry who stated that based on the wording of the amendment that the \$7,500 covered by the grant the town would still have to raise \$7,500 for this project with the problem being that private donations would have to find the rest.

Moderator Hutchinson stated that the question posed here is that do we qualify for a grant if we put no tax money into it.

Moderator Recognized Selectman Robertson who stated that he did not understand the question and urge the meeting to simplify and vote against the amendment.

Vote on motion to amend Article No. 10

Moderator Hutchinson advised the vote is to be on the proposed amendment to article No. 10 by changing the \$11,000 to \$7,500, strike up to the comma in second sentence, and change \$4,000 to \$7,500. The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Naye's have it amendment is defeated.

Moderator Hutchinson requested further discussion on article 10.

Moderator Recognized Ms. Cady who asked that when the Selectmen put out the voter's sheet that the information from the Land Grant Trust be clarified so people will understand.

Moderator Recognized Mr. O'Neal who stated his concern for starting another recreational project when the Snack shack at the Ball field is still uncompleted.

Moderator Recognized Mr. Soderstrom who asked for the level of use of the Tennis Courts.

Moderator Recognized Mr. Manzi who spoke to the use of the Tennis Courts, saying that their was a camp there last summer and that there would be more services this summer, going through the Recreation Department. As far as the location, there are pictures toward the back of the building showing this information. We are trying to show community support and the total cost for the Town would be \$3,500.

Moderator Recognized Mr. Soderstrom who asked if the Court would be in walking distance for the families of the Town.

Moderator Recognized Mr. Manzi who stated that there are no plans for transportation in getting to the Court, however, he was sure the families would continue to use the means they have been to get to other activities.

Moderator Recognized Ms. Beye who asked if there were a way to use money from fees and charges for Park Services

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to pay for developing the Basketball Court.

Moderator Recognized Selectman Barry who stated that there were no plans to fund the Court with revenues from the Parks and Recreation Department. The revenues obtained go back into the Town.

Moderator Recognized Mr. Shute who stated that in the last 25 years he has been a part of a few fundraising efforts. He wanted to answer the question why the projects are not finished. When you're asking volunteers to help it takes time. No one wants to spend the money, but we need to do things to keep the kids interested. Also stated he would like to see people there today volunteer.

Warrant Article No. 10 Placed On Ballot As Written

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 10 on the ballot as written.

#### **Warrant Article No. 11**

**Moderator Hutchinson read, "To see if the Town will vote to authorize the Selectmen to enter into a three-year lease agreement for Ten Thousand Eight Hundred Forty Nine Dollars (\$10,849) for the purpose of leasing a Toshiba E-Studio 2500C color copier, with stapler, for the Police Department and further to raise and appropriate the sum of Three Thousand Six Hundred Sixteen Dollars (\$3,616) for the first year's payment. This lease contains a no funding clause.**

MOTION: Selectmen Barry made the motion to place Article No. 11 on the ballot as written. Selectmen Reagan seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who stated that the Police Department does over 130,000 color copies per year and are presently operating a color copier that is barely operating. They need to be separate from the Town for privacy issues.

Warrant Article No. 11 Placed On Ballot As Written

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 11 on the ballot as written.

#### **Warrant Article No. 12**

**Moderator Hutchinson read, "Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$3,502,238. Should this article be defeated, the default budget shall be \$3,338,038, which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the revised operating budget only.**

MOTION: Mr. Spillane made the motion to place Article No. 12 on the ballot as written. Mr. Reese seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Mr. Spillane who stated that in a day-long MBC session, questions were brought up and they feel satisfied with the budget as written. Moderator Hutchinson stated that budget is a separate document and that anyone was welcome to discuss it as a whole or dig into any line of it. There is also the option to go over it line by line if chosen. However, it was chosen not to do this in the past, but was happy to go either way.

Moderator Recognized Selectman Barry who clarified that it could be read at the bottom of article 12 about tax impact, which shows that there would only be an increase of .77 cents per 1000.

Moderator Recognized Ms. Cady who asked how many dollars would be raised by one dollar of taxes.

Moderator Recognized Selectman Barry who stated that \$1 would increase \$549,000, so \$550,000 is \$1 on the tax rate.

Moderator Recognized Ms. Cady who asked how many new positions were in the budget. Moderator Recognized Selectman Barry who stated that there were 2 Full Time and 2 Part Time new positions.

Ms. Cady then asked about insurance costs for each individual. Selectman Barry stated that the information was not



prepared at this moment, but could get the information.

Moderator Recognized Selectman Robertson who stated that as a rule of thumb and in working with Selectman Stone and looking at the cost of insurance it would be close to 45 % of the salary as a typical cost. Ms. Cady questioned the percentage of the cost. Selectman Robertson had an example from the Police Department, which stated that the Health benefit for a family was \$12,576, Dental \$1,188.67, Short-term disability \$212, Long-term disability \$18, Life Insurance \$82.80, Retirement \$4,437.

Moderator Recognized Laura Hughes who had a question on page 6 line item # 01419401430 on government buildings, what is the extra \$26,226 for?

Moderator Recognized Selectman Barry stated the funds would cover the Town Hall and repaving the entire area and also government buildings. Moderator Recognized Mr. Marvin who had a question on page 17, item #01431401430 for Dams, did not appear on previous years budget, is it for new purposes or a change in the accounting method?

Moderator Recognized Selectman Robertson who stated that the State has changed the matter in which they charge the fees. They have also increased the fees for registration and maintenance of various Dams in Town. This reflects that change.

Moderator Recognized Ms. Beye who wanted to point out that for every new house built the services are increased.

Moderator Recognized Selectman Barry who stated that these employees are not in the Town Office. There is one new full time employee in the Highway Department; one part time in Building Maintenance; one part time in Rescue Department; and one full time in Government Buildings.

Moderator Recognized Laura Hughes who asked why Ridge Road was deemed an emergency to fix for \$173,500 and not a warrant article but rolled over onto the budget. Page 16 where it states road reconstruction. Ridge road is not in that bad a shape.

Moderator Recognized Selectman Robertson who stated he was the Selectman who actually made the motion to put Ridge Road in the budget. He was not sure why a road would be singled out for a warrant article. The Highway Agent had originally sought to have a warrant article for Ridge Road, which clearly needs work and needs to be in the budget.

Moderator Recognized Mr. Spillane who stated that funds should go to Highway Department in order to do repairs each year on any road he deems appropriate.

Moderator Recognized Mr. Soderstrom who had a question on page 18 item #01.4414.01.111. What are the specific duties of the Animal Control person and why has more money been appropriated and so little spent. Also, were there any detrimental effects due to the small amount being spent?

Moderator Recognized Selectman Barry who addressed the budget question. He stated that the amount of calls has dropped considerably. \$25,000 was put in budget last year to see if it would work this year. No clear picture of how many calls to expect this year, adding an additional part time ACO to handle things when other ACO is not available. Selectman Barry referred to Police Chief Greeley to define the responsibilities of the ACO.

Moderator Recognized Chief Greeley who explained that the Animal Control Officer was to take care of loose animals. Original budget changed due to the fact that not much equipment was left from the last ACO, so funds were needed to purchase such equipment.

Moderator Recognized Mr. O'Neal who had questions on the Default budget. How can we add new positions and major road construction job to the default budget?

Moderator Recognized Selectman Barry who clarified that there is one new Full Time position and three new Part Time, with none being included in the Default Budget. Mr. O'Neal stated that when he reads the Default Budget on the explanation of increase, line 4155 –4159, were it gives wage increases and new positions. Moderator Hutchinson stated they want to discuss what accounts for the \$11,920 increase in the default budget.

Moderator Recognized Selectman Barry who stated that concerning the 4155 –4159, wage increases and new positions, is carried over from last years budget. There is no new position in the budget for 2008. Mr. O'Neal referred to line 4220-4229 of the Default Budget and asked about \$20,000 increase for new position in Fire. Moderator Recognized Selectman Barry who stated that there was an existing employee being moved into a new position. The existing Fire Chief would be given an additional 20 hours.

Moderator Hutchinson asked Selectman Barry if the money was in fact being moved from somewhere else thus not an increase in the budget.

Moderator Recognized Selectman Barry who stated that in reality the hours worked as Fire Chief is a new position and the money is new. Not being taken out of Government Buildings, we are replacing Fire Chief with a 20-hour maintenance person.

Moderator Recognized Mr. O'Neal who stated that it seems that new position is being added to the Default Budget. Moderator Hutchinson stated that it did appear the Mr. O'Neal had identified a new position on the Default Budget. This needs to be explored.

Moderator Recognized Selectman Barry who stated that the Budget was run by DRA. According to their rules, and at there recommendation this is how it should be done. Selectman Barry stated that even though it is a new position it is only because the current Fire Chief is not paid. The fine line is that because the employee exists and is changing his scope, it is in the Default Budget. We are being asked to walk this fine line by the DRA.

Moderator Recognized Mr. O'Neal who stated he understood the fine line but wanted to understand that we are adding under the Default Budget a part time maintenance employee, because the Fire Chief is moving from doing building maintenance to doing part time Fire Department, which means were netting an additional person. Mr. O'Neal was concerned that it be allowed through Default Budget. He also stated that he was concerned about the monies to be spent on Ridge Road construction on line 4312 is \$170,000 on top of the Default Budget. It seems that the Default Budget went up over 9%.

Moderator Recognized Selectman Barry who spoke concerning the Ridge Road Project. He stated that the Road Agent came to the Selectmen and offered a Warrant Article for the reconstruction. The Board of Selectmen feel that we have over 60 miles of roads that need to be maintained. That is part of the Highway Department's job, therefore should be included in his budget. Ridge Road is the road designated on his list.

Moderator Recognized Mr. O'Neal who asked that if the Budget fails, how could you put it in the Default Budget? Selectman Barry stated that it is based on DRA recommendations on how to construct this budget. Since the monies are in the Highway Department Budget and therefore are a cost of doing business and included in Default Budget.

Moderator Recognized Mr. O'Neal who stated that it did not make a lot of sense how a new position could be placed on the Default Budget.

Moderator Recognized Selectman Robertson who stated that the explanation page on the back of the Default Budget was confusing the issue. Mr. O'Neal stated that he agreed with Selectman Robertson, however his underlying concern was the Default Budget increase of \$25,000 seems a bit steep in his opinion.

Moderator Recognized Mr. Chuck Reese who referred to page 1, item #01.4130.02.740 on budget worksheet, concerning TA Equipment – Computer / Copiers which went up by over \$5,000. He wanted clarification of what the increase is for.

Moderator Recognized Selectman Barry who stated that the increase was due to a Town purchasing a new copier for \$14,000. Each Department is being charged for the amount of every copy made through the year. Mr. Reese then asked if the same would happen with the new copier for the Police Department if the Warrant Article passed.

Moderator Recognized Selectman Barry stated that it would not, due to the fact that it would be a lease and would come out of Police Department Budget.

Moderator Recognized Mr. Reese who referred to page 10, line #01.4210.01.292, PD Uniforms. Mr. Reese wanted to know if the cost was just for uniforms or was it to include safety vests.

Moderator Recognized Selectman Barry who referred to the Police Chief.

Moderator Recognized Chief Greeley who stated that it would include 11 new ballistic vests at the Department. The manufacturer states that the vests should be replaced every 5 years. 2008 is the year new vests are needed.

Moderator Recognized Ms. Cady who asked if the Default Budget would change if the new positions were taken out of Regular Budget. Selectman Barry stated that the information was not available at present. He further stated that DRA would have to be addressed on that question.



Moderator Recognized Selectman Barry who stated that the Board of Selectmen does not necessarily think this is the way to put the Default Budget together. Board of Selectmen will bring the questions back to Department of Revenue Administration (DRA) and ask if it's being done right.

Moderator Hutchinson stated that the Selectman will list the concerns raised and take them back to DRA to find out how to address them. Two items on the list now are adding a position with additional hours and reconstruction of roads, more money for that. Is this the way the law works? Should they be in the default budget?

Moderator Recognized Ms. Cady who stated that her point is if the money is removed from Regular Budget does it not show up in Default Budget. Selectmen said they didn't know the answer, but today is the only chance we have to remove it from regular budget to be sure it doesn't come up in the default budget. We are left today not being able to take care of this.

Moderator Recognized Selectman Robertson who stated that it was not a situation that would occur, however it has happened in other Towns. It is a built in glitch and a very real danger.

Moderator Hutchinson stated that the question was if specifically the appropriation to pay for a Fire Chief were removed from the regular budget would it then be removed from the default budget.

Selectman Robertson stated that in his opinion it would not be due to DRA prepares the default budget based on the prior years budget. Moderator Hutchinson then stated that this is a position that did not exist in the prior budget. He further stated that there is no answer here today.

Moderator Recognized Mr. Spillane who stated as a point of clarification that the Municipal Budget Committee never views or considers the Default Budget but only told what the number is by the DRA. Moderator Hutchinson stated that the question was if the default budget was adopted and the item remains in the budget would you create this position. Moderator Recognized Selectman Barry who stated that the volunteer pool is shrinking due to the fact that people are no longer able to do it. The current Fire Chief is doing 10 jobs and would like him to be compensated for the things he is already doing. He would not be compensated for even half of what he already does with 20 hours. This is only the beginning you will see more and more positions will need to be paid as the Town grows. Another position is a Part Time Rescue Squad position to help with paperwork. The position is only 15 hours a week. The Highway Department came to the Board of Selectman with a proposal for another full time employee who's duties would include some mowing and other services presently done by Fire Chief Mark Tibbetts. Mark has been charging \$1,500 per year. When we looked for someone to relieve Mark Tibbetts of some of the pressure, we found that the lowest estimate was \$10,000-\$12,000. These are the new positions that have been included in the budget to provide the services that we feel have been requested.

Moderator Recognized Ms. Tomilson who asked how many full time employees in the Recreation Department.

Moderator Recognized Selectman Barry who stated that there are 2 full time employees in the Recreation Department. Ms. Tomilson stated that she voted to pay for a Recreation Director to run the Teen Center that was in Town, but since dismantled. She asked for the Selectmen to work with Recreation Department this year to include something to include the children who don't play sports.

Moderator Recognized Selectman Robertson who stated that there are a number of programs being done such as Drum Camp, and Family Movie Night. Moderator Recognized Mr. Winslow who motioned to move the question. Mr. Golomb seconded it.

Moderator Recognized Mr. O'Neal who asked the Selectmen to find out from the State that if the numbers are wrong on Default Budget, would it be reflected on the ballot?

Moderator Recognized Selectman Barry who stated that if the DRA gave different answers, they would be changed on the Default Budget and published, it would have to be done by law.

Vote on motion to close debate on Article No. 12

The Moderator requested for those in favor of closing debate and placing Article No. 12 on the ballot as written to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Aye's have it and debate is closed.

Warrant Article No. 12 Placed On Ballot As Written

Moderator Hutchinson advised the Aye's have it and debate is closed, he instructed the Clerk to place Warrant Article

No. 12 on the ballot as written.

**Warrant Article No. 13**

**Moderator Hutchinson read “To see if the Town will vote to change the Office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen and effective in the Year 2011. Such appointment shall be made in writing and shall include the compensation to be paid.**

MOTION: Selectmen Barry made the motion to place Article No.13 on the ballot as written. Selectmen Reagan seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who stated that at this time the Office of Town Treasurer is an elected Official, handling the Town's money. The Board of Selectmen feels that it would be proper to appoint someone with the best qualifications to handle the position. We ask for your decision on how to best handle it. Someone who is elected may or may not have the best qualifications for the job. It should be someone who can do the best job with the Town's money.

Moderator Recognized Eric Johnson who asked if there was trouble finding someone qualified to run for the position.

Moderator Recognized Selectmen Barry who answered that what the Selectmen would like to do is have the opportunity to advertise the position and make the best choice for the voters of the Town of Deerfield.

Moderator Recognized Mr. Johnson who asked if that was opposed to the Town voting for who they thought was best for the position.

Moderator Recognized Mr. Barry who stated that if you wanted to look at it that way but is not the intention of the Selectmen.

Moderator Recognized Chuck Reese who wanted to know if the Selectmen thought there was some importance to the independence of the Treasurer from the Board of Selectman.

Moderator Recognized Mr. Boisvert who asked if it was possible for someone outside the Town to be hired.

Moderator Recognized Selectman Barry who stated it would be acceptable to hire someone from outside the town.

Moderator Recognized Mr. O'Neal who asked if the Selectmen researched the pay for the Treasurer and are we concerned that the current funding of \$1,000 per year would not be enough.

Moderator Recognized Selectman Barry who stated that the Board of Selectmen did do research on surrounding Towns and found we were at the bottom in what the Treasurer was being compensated with. The Board of Selectmen increased the budget for this purpose to \$4,000 per year. If the warrant were to pass it would not go into effect until 2011, when next person elected would end their term.

**Warrant Article No. 13 Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 13 on the ballot as written.

**Warrant Article No 14**

**Moderator Hutchinson read, “To see if the Town of Deerfield will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2,II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Director (no further Town Meeting approval required).**

**These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.**

MOTION: Selectmen Barry made the motion to place Article No. 2 on the ballot as written. Mr. Baker seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Selectman Barry who stated that basically this article would allow the Recreation Department separate bank accounts for each program that is run. Each program would fund itself but still run by Treasurer. It would give the Recreation Department more flexibility.



Moderator Recognized Mr. O'Neal who asked if the budget of the Parks and Recreation Department would be reduced by the amount received in revenue.

Moderator Recognized Mr. Manzi who answered yes, what would be seen in the budget would be what the operating expenses are. He further stated that sometimes the budget is misrepresented if not looked at in terms of a gross and a net. This year our gross expenditure was \$123,000, with the return revenues being \$62,000, and net cost was \$61,000. The revolving account would make the budget very clean and simple for people.

Moderator Recognized Selectman Robertson who stated that the Parks and Recreation fund would not be turned back to the General Fund and it would be seen in the budget the Parks and Recreation expense as Joe just explained. This is not a particularly new or dynamic concept, it is what has been done with things like the Heritage Commission and the Conservation Commission over the years.

Moderator Recognized Mr. Marvin who had a concern with the wording in the second paragraph, that states, "These funds may be expended only for recreation purposes as stated in RSA 35-B," Mr. Marvin further stated that RSA 35-B does not limit what can be done with the funds. It specifically says that it can be used for many purposes or anything else the Board of Selectmen authorizes the Recreation Department to do. He then gave the example of the Basketball Court Warrant being defeated, while article No. 14 were approved, that the Board of Selectmen could then turn around and give the funds for the Basketball Court. Mr. Marvin then asked what the limiting factors are, because RSA 35-B does not limit anything.

Moderator Recognized Selectman Robertson who stated that in regard to the Basketball Court, if it were turned down it would not be built. The money could not be spent even if it was available. DRA and Board of Selectmen Attorney gave the legal wording to be put in for the article. Mr. Marvin then asked what is the limiting factor, what can and can't the money be used for. This is not specifically stated anywhere. Moderator Hutchinson stated that he didn't know if there was more to be accomplished at this meeting than to be operating on the trust and open government we have that people committing to using it for recreational purposes.

Moderator Recognized Selectman Robertson stated that the Board of Selectmen has the ability to move money all over the budget, between departments, what have you. If a specific cause or appropriation has been voted down the money is not allowed to be spent there, while if it has not been voted down we certainly could. We certainly wouldn't do that it is not good business to spend money that is not appropriately appropriated. You have to have some trust in your Selectmen, there are no particular safeguards that you're looking for to be had.

Moderator Recognized Mr. O'Neal who stated that Warrant Article states that the money will be spent on the order of the Recreation Director. With that being said there are no checks and balances by the Board of Selectmen on what the funding is being spent on unless we get into trouble. It was said that this would be similar to the Conservation Fund. Does the Board of Selectmen approve the expenditures prior to being done?

Moderator Recognized Selectman Robertson who answered yes, and in almost all cases there is a public hearing and approval by the Board of Selectmen to expend money. It would be much the same with the Recreation Department.

Moderator Recognized Mr. O'Neal stated that the RSA says that when the fund is established, if it is established under the Recreation Director would have the ability to yea or nay payment. Shouldn't it be the Board of Selectmen who approve fund expenditures and not the Recreation Director?

Moderator Recognized Selectman Barry who stated that as it stands right now the Recreation Department makes proposals for programs and once the budget is approved the Selectmen have no daily approval on running those programs. If this article is approved we want to create separate accounts for the programs. The Recreation Department would be running the programs out the accounts rather than out of their budget. During the budgetary process the Recreation Department would make recommendations on what programs they were going try to run and how and maybe how much they thought they would cost. Basically it would be operating the same except it would be out of specific accounts instead of the budget.

Moderator Recognized Mr. O'Neal who commented that according to the wording of the article the Treasurer would have the authority from the Recreation Director to cut a check from the account. Is that accurate? Board of Selectmen all said that it was correct. Mr. O'Neal then stated to Moderator Hutchinson that he was concerned because he wants the governing body to be able to oversee what is going on. He then asked if it was possible to amend the article to place a dollar value on what is allowed to be approved for spending by the Recreation Director directly. Moderator Hutchinson then asked Mr. O'Neal if he wanted to add a sentence to say something like any expenditure in excess of \$1,000 to be also approved

by the Board of Selectmen or something like that? Mr. O'Neal stated that was correct.

Moderator Recognized Selectman Barry who stated that if the article were approved the checks would still come through accounts payable manifest that is seen by the Selectmen every week and would still need to be approved. The checks and balances are still there. We would see every check that goes out and have to approve it. It would not be a separate checkbook or anything like that.

Moderator Recognized Selectman Reagan who spoke on checks and balances and stated that he reads the amendment as something to prevent the Board of Selectmen from raiding the Recreation Fund. Moderator Recognized Mr. Gorman who moved the question.

Warrant Article No. 14 Placed On Ballot As Written

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 14 on the ballot as written.

#### **Warrant Article No. 15-By Petition**

Moderator Hutchinson read, "To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

**Resolved: We the citizens of Deerfield, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. By Petition**

MOTION: Bernie Cameron made the motion to place Article No. 15 on the ballot as written. Denise Greig seconded the motion.

Moderator Hutchinson advised the article is now open for discussion and recognized Ms. Cameron who pointed out that this is not only on the Town of Deerfield's Warrant, but on Warrants around the State to try to get a sense of how the residents of New Hampshire feel about their elected nominees for State Offices taking the "Pledge". The "Pledge" has been a New Hampshire tradition for many decades. It has become something candidates are tested for when they declare their candidacy for office. We felt that it was about time that the actual residents of New Hampshire got to speak about how they feel about limiting, cajoling, and intimidating possible candidates with this so called "Pledge". As stated in petition, the property tax has become unjust and unfair. It is seen in some articles in the Newspaper that there are some very wealthy portions of the state, such as New London and Wolfeboro with tax rates under \$10 per \$1,000. We have Allenstown and Pittsfield where their tax rate is almost \$30 per \$1,000. This is becoming more and more extreme. There seems to be a microcosm of the country with a huge split seen between the very wealthy and the very poor, leaving the middle class becoming extinct. Many of us have lived in this town for many years and have seen people forced out of their homes that have been in the family for years. Due to circumstances such as becoming older or losing employment they have to give up their homes, because our state and towns run almost solely on property taxes. She further stated that we intimidate our public officials every time we take the "Pledge".

Moderator Recognized Mr. Marvin who stated that as one of the aforementioned poor people he would like to offer and amendment to strike everything from "Resolved" onward to be replaced with the following wording: "We, the citizens of Deerfield, NH, believe in a New Hampshire that is just and fair.

Allowing a citizen's true tax bill to be concealed and obscured by a myriad of separate taxation schemes is absurd, slavish, and destructive of the good, happiness, and financial security of New Hampshire families.

The absence of a broad based sales tax draws abundant revenue to the retail and tourism industries, while the lack of a state income tax attracts new employers and an able workforce. This is the very foundation of New Hampshire's economy.

Therefore, we commend state legislators who take the pledge for no new taxes.

We call on our State Representatives, our State Senator, and our Governor to take the "Pledge" and have an open discussion covering all options to lower property taxes without resorting to a revenue system which grants the state new avenues into the pocketbooks of its citizens." Mr. Gorman seconded the motion.

Moderator Hutchinson requested discussion on the proposed amendment and recognized Ms. Cady who stated that in her opinion both the amendment and the article violate any persons right under the First Amendment of US Constitution and the NH Constitution to free speech. No one is forced to take the "Pledge" and they certainly have that freedom now. This article absolutely violates freedom of speech, either way, amended or not amended.



Moderator Recognized Chuck Reese who opposed the amendment and discouraged changing the Warrant Article. Mr. Reese said that the public should vote on it.

Moderator Recognized Selectman Reagan who stated that he is not aware of what the "Pledge" is and that to his knowledge there is no pledge that opposes new taxes. The pledge that he has taken is a pledge to not increase taxes. He further stated that the "Pledge" that he believes people are misinformed about does not forbid new taxes but suggests that we are opposed to increasing tax burden.

Moderator Recognized Mr. Gorman who stated that the bottom line is that it is up to the individual candidate. As intelligent people we vote according to our likes and dislikes.

Moderator Recognized Selectman Barry who stated that in past history an amendment like this has been overruled because it changes the original intent of the article. Moderator Hutchinson stated that because it is on the same topic and there are plenty of people at the meeting. If it were a smaller group it would be discouraged although it could not be ruled out of order. It is a choice that can be made to reverse the petition amendment.

Moderator Recognized Mr. Boisvert who stated that it would be best to leave the article as is and urged people to reject the amendment.

Moderator Recognized Mr. Winslow who moved the question.

Vote on motion to amend Article No. 15

Moderator Hutchinson advised the vote is to be on the proposed amendment to article No. 15 to change the language to "We, the citizens of Deerfield, NH, believe in a New Hampshire that is just and fair. Allowing a citizen's true tax bill to be concealed and obscured by a myriad of separate taxation schemes is absurd, slavish, and destructive of the good, happiness, and financial security of New Hampshire families. The absence of a broad based sales tax draws abundant revenue to the retail and tourism industries, while the lack of a state income tax attracts new employers and an able workforce. This is the very foundation of New Hampshire's economy. Therefore, we commend state legislators who take the pledge for no new taxes. We call on our State Representatives, our State Senator, and our Governor to take the "Pledge" and have an open discussion covering all options to lower property taxes without resorting to a revenue system which grants the state new avenues into the pocketbooks of its citizens."

The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Nay's have it. The amendment fails.

Warrant Article No. 15 (By Petition) Placed On Ballot As Written

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 15, by petition, on the ballot as written.

**Warrant Article No. 16**

Moderator Hutchinson read, "To transact any other business that may legally come before this meeting." (This Article allows for announcements and informational items only. It will not be placed on the Ballot.)"

Moderator Hutchinson stated that there is food available through the Ladies Society. The SB 2 election this year in this Hall and we want to do everything we can do to be successful here. There will be a lot less space here. We all agree we think we can make it work. As much as possible we will have a good distribution. We will get all the information out to you before the meeting and if you come prepared for the 3-page ballot. We can make it flow, make the traffic work and no lines.

Moderator Recognized Ms. Cady would like it resolved that this Town Meeting inform there legislators they do not want them voting for more fees and registration increases.

### Adjournment

MOTION: Selectman Barry made the motion to adjourn the Deliberative Session at 1:00p.m. Selectmen Reagan seconded the motion.

VOTE: Moderator Hutchinson called for the Vote. It was a Vote in Favor, the February 2, 2008 Town of Deerfield Deliberative Session stands adjourned. (Session II, voting, will be held on March 11, 2008, at the Deerfield Town Hall-Polls open 7am to 7pm.)

*Minutes transcribed by Kelly Services, Inc. Minutes reviewed by Kelly Roberts, Deputy Town Clerk/Tax Collector.*

**END DOCUMENT**

~ NOTES ~



~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~

2008 Town of Deerfield Deliberative Session 2 "Official Ballot Voting" SB2 Minutes

2008 TOWN OF DEERFIELD  
TOWN ELECTION OFFICIAL VOTING IN ACCORDANCE WITH SB2  
MINUTES  
MARCH 11, 2008

Moderator, Jonathan Hutchinson opened with the following remarks: He stated that new residents could vote today if they registered with the Supervisors of the Checklist. An Independent voter may change back to Independent status after voting by returning to the Supervisors of the Checklist. The Ballots were delivered, counted and certified. The Instructions to the Voters and Statutes were posted in the Hall. The Ballot Box was inspected and resealed. Instructions were given to the voters. If a voter makes an error on a ballot, they were instructed to return it to the Inspectors of Election to declare it "spoiled" and to re-vote. Voters were instructed to place their ballot in the Voting Machine and to give other two to the Election Official. Under RSA 664:17 NO signs are to be posted in the public Right-of-Way. The warrant was read.

Election Officials present were: Moderator Jonathan Hutchinson, assisted by Assistant Moderators, James County, James Alexander and, Roger Hartgen; Town Clerk/Tax Collector, Kelly Ann Roberts; Ballot Clerks, Barbara Daley, Judith Hartgen, Cindy Tomilson, Suzanne Sherburne, Cynthia Kelsey and, Denise Greig; Supervisors of the Checklist, Cherie Sanborn, Chairman, Meredith Briggs and Diane Valade; Board of Selectmen, Joseph Stone and R. Andrew Robertson, Selectmen.

Gatekeeper for this Election was Police Chief, Michael Greeley and Amber Marchio.

7:00AM Moderator declared the polls open.

10:30AM Present: James Alexander, Assistant Moderator, sworn in under oath by the Moderator.

11:55AM Present: Cindy Heon was sworn in under oath as an Election Assistant to the Town Clerk.

12:55PM Moderator began preparing for absentee ballot processing.

1:00PM Moderator read the following absentee ballots, which were confirmed by the ballot clerks and recorded by the Town Clerk, as follows:

1. Frank Wilson	26. Sarah L. Miller
2. Brenda Wilson	27. John L. Miller
3. Priscilla Watts	28. Ruth B. Carbonneau
4. Donald R. Watts	29. Curt Levesque
5. James W. Spence	30. Carol Levesque
6. Jacqueline Spence	31. Julia Hutchinson
7. Scott Shepard	32. Walter C. Hooker
8. Gary Sanborn	33. Clifford Hoglund
9. Maura Barry	34. Theresa Granger
10. Ronald Royer	35. William Carbonneau
11. Frank Bioteau	36. Paul J. Graham
12. Linda C. Royer	37. Roy H. DeCota
13. Nellie Rollins	38. John H. Ellis
14. Shawn Roberts	39. Sheila Ellis
15. Nancy J. Roberts	40. Denise Fahey
16. Arthur P. Roberts	41. Joseph E. Flanagan
17. Leo Plante	42. Frank Foisy
18. Robert J. Paradis	43. Heidi Foisy
19. Timothy Oczykowski	44. Richard Gilson
20. Bernadette Cameron	45. Shirley Gilson
21. William Mountford	46. Claire M. Graham
22. Joan Mountford	
23. Valeda Millette	
24. Stanley Millette	
25. Malcolm Cameron	

TOTAL NO. OF ABSENTEE  
BALLOTS PROCESSED 46

1:50PM Moderator Finished reading absentee ballots; absentee ballots were placed in a ballot box and locked.

2:00PM Present: Richard Boisvert, Assistant Moderator, sworn in under oath by the Moderator.

3:00PM Present: Colleen Guardia, Ballot Clerk, sworn in under oath by the Moderator.

7:00PM Moderator, Jonathan Hutchinson, declared the polls closed.

Serving as Ballot Counters to count ballots were: John Collins; Philip Bilodeau; Elaine Alexander; Debra Clark; Melissa Buckner; Gary Clark; Anne Crawn; George Keech; Kara Dickson; Thomas Dillon; Alia Hazen; Karen Mailhot; Amy Marquis; Roger Marquis; Joyce Pelletier.

7:05PM The Moderator Instructed the Inspectors of Elections as to the procedure for the tallying of the votes.

7:10PM The Counting of the Ballots began.

8:30PM Ballot counting ended.

8:30PM-9:00PM The Moderator read the results of the New Hampshire State Primary Election. The results are as follows:

**TOWN BALLOT:**

**Board of Selectmen (vote for not more than two)**

Joel Hughes .....196  
Alan E. O'Neal.....570  
John Reagan .....509  
James Spillane.....417

*Write-Ins:*

Gile Beye.....2  
Dwight Barnes.....2  
Steve Stephenson .....2

**Town Clerk/Tax Collector (vote for not more than one)**

Kevin J. Barry .....574  
Debra M. Black.....189  
Harriet Cady.....256

*Write-Ins:*

Philip Davidson .....1  
Cindy Heon.....1

**Town Treasurer (vote for not more than one)**

Lorena Sinnamon.....768

*Write-Ins:*

Harriet Cady.....2  
Liz Murphy.....2

**Highway Agent (vote for not more than one)**

Alex E. Cote .....750  
James M. Tisbert .....254

*Write-Ins:*

Jason Markson .....2  
Paul Smith .....2

**Town Moderator (vote for not more than one)**

Jonathan "Jack" Hutchinson.....881

*Write-Ins:*

Harriet Cady .....5

**Trustee of Trust Funds (vote for not more than one)**

*Write-Ins:*

Dwight Barnes (elected) .....12  
Harriet Cady.....10  
Liz Murphy.....5

**Planning Board Member (vote for not more than one)**

Hannah G. "Gile" Beye .....598  
Peter J. Schibbelhute .....431

*Write-Ins:*

Harriet Cady .....2



**Municipal Budget Committee  
(vote for not more than three)**

Kevin Daniel Briggs .....637  
 Richard W. Pitman .....570  
 Write-Ins:  
 Liz Murphy (elected) ..... 78  
 Hannah "Gile" Beye ..... 38  
 Harriet Cady .....10

**Library Trustees (vote for not more than two)**

Kathleen Berglund ..... 633  
 Liz Bulkley .....262  
 Mona Jeannie Kennedy .....162  
 Maureen Riordan Mann .....525  
 Write-Ins:  
 Philip Davidson..... 1  
 Michael Blye ..... 1  
 Jolene Smith ..... 1

**Article 1**

To see if the Town will vote to authorize the Selectmen to enter into a three-year lease agreement for Seventy Two Thousand Nine Hundred Seventy Six Dollars (\$72,976) for the purpose of leasing three Police Cruisers (Two Ford Crown Victoria Police Cruisers and One Ford Explorer Police Cruiser) and further to raise and appropriate the sum of Twenty Five Thousand Eight Hundred Forty Nine Dollars (\$25,849) for the first year's payment. This lease contains a NO funding clause.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee  
 Tax Impact: \$.04*

YES 478 NO 520

**Article 2**

To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Eight Hundred Ninety Dollars (\$52,890) for the purchase of a generator to be installed (includes electrical hookup and site work) at the Deerfield Community School (Emergency Shelter for the Town of Deerfield). A matching grant has been applied for and if successful would offset this appropriation.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee  
 Tax Impact: \$.09*

YES 623 NO 378

**Article 3**

To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Four Hundred Eighty Dollars (\$52,480) to be used to repair the Fire Station in the Center of Deerfield to replace the two existing furnaces, update the existing wiring, repair the overhead door and to sheetrock the ceiling and walls in the bay area.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee  
 Tax Impact: \$.09*

YES 739 NO 332

**Article 4**

To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000) to (1) install a lift in the Philbrick James Library to allow handicapped access to both floors, and (2) create a handicapped accessible bathroom. The accommodations will not affect the historic exterior and character of the building.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee  
 Tax Impact: \$.07*

YES 541 NO 523

Report

**Article 5**

To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) for the purpose of purchasing a trash compactor and container.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.06*

YES 555 NO 508

**Article 6**

To see if the Town will vote to authorize the Selectmen to enter into a five-year lease agreement for One Hundred Six Thousand Dollars (\$106,000) for the lease purchase of a new six wheel dump/plow truck including all hydraulics, sander, front plow, wing and dump body and further to raise and appropriate the sum of Twenty Three Thousand Four Hundred Eighty Six Dollars (\$23,486) for the first year's payment. This lease contains a NO funding clause.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.04*

YES 531 NO 538

**Article 7**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Eight Hundred Dollars (\$20,800) for the purpose of hiring a part time Land Conservation and Protection Coordinator.

*Recommended by the Board of Selectmen/Not Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.04*

YES 264 NO 798

**Article 8 – By Petition**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Eight Hundred Sixty Seven Dollars (\$16,867) for the purpose of Town employee cost of living increases (This represents a 2.3 % cost of living increase for full time and part time employees). By Petition.

*Recommended by the Board of Selectmen/Not Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.03*

YES 562 NO 507

**Article 9**

To see if the Town will vote to raise and appropriate Twelve Thousand Five Hundred Eighteen Dollars (\$12,518) for the purpose of a complete phone system to be installed in the Town Offices and Police Department.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.02*

YES 543 NO 525

**Article 10**

To see if the Town will raise and appropriate Eleven Thousand Dollars (\$11,000) to partially fund a full sized outdoor basketball court on the GB White Building grounds. \$3,500 to come from taxation, and \$7,500 to come from a grant from the Round 23 Land, Water and Conservation Fund Program. The total cost of the project will be \$15,000 and the remaining \$4,000 will be raised by private donations. This will be a non-lapsing article and will not lapse until the project is complete or December 31, 2014.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.02*

YES 453 NO 611

**Article 11**

To see if the Town will vote to authorize the Selectmen to enter into a three-year lease agreement for Ten Thousand Eight Hundred Forty Nine Dollars (\$10,849) for the purpose of leasing a Toshiba E-Studio 2500C color copier, with stapler, for the Police Department and further to raise and appropriate the sum of Three Thousand Six Hundred Sixteen Dollars (\$3,616) for the first year's payment. This lease contains a NO funding clause.

*Recommended by the Board of Selectmen/Recommended by the Municipal Budget Committee*  
*Tax Impact: \$.01*

YES 445 NO 619



### **Article 12**

Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$3,502,238. Should this article be defeated, the default budget shall be \$3,322,438, which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the revised operating budget only.

*Tax Impact:*

*On the Total MBC Operating Budget \$6.04 (\$.77 increase over 2007)*

YES 469 NO 591

### **Article 13**

To see if the Town will vote to change the Office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen and effective in the Year 2011. Such appointment shall be made in writing and shall include the compensation to be paid.

YES 361 NO 697

### **Article 14**

To see if the Town of Deerfield will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2,II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Director (NO further Town Meeting approval required).

These funds may be expended only for recreation purposes as stated in RSA 35-B, and NO expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

YES 632 NO 437

### **Article 15-By Petition**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Deerfield, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for NO new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. By Petition.

YES 713 NO 348

## **ZONING BALLOT**

### **1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Deerfield Zoning Ordinance as follows:**

To amend Article II, Subsection 210.7, in order to clarify the setback in the Wetland Conservation District for lots in existence prior to March 14, 2006, when the Town approved extending the setback for buildings from wetlands to 100 feet, by adding the following as a new Subsection F:

F. For lots in existence at the time of adoption of the amendment to this section on March 14, 2006, NO building shall be erected within seventy-five (75) feet of any wetland.

YES 698 NO 358

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Deerfield Zoning Ordinance, as follows:

To amend Article III, Section 325, Open Space Development, by amending the text generally to exempt from open space form of development lots with at least 10 acres, lots restricted to non-residential uses, and not more than three other conventional lots created from any lot in excess of 12 acres existing at the time of the adoption of this amendment (which the ordinance defines as a "Parent Lot"), and, subject to those limitations, to allow further subdivision of lots created from a Parent Lot, and to make certain other amendments to clarify the intent of the section.

YES 560 NO 464

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Deerfield Zoning Ordinance, as follows:

To amend Article III, Subsection 328.2, which states the purposes of the section on Phased Developments, in order to relate expressly the findings made in the Town's Master Plan to the requirements of this section, and to require annual review of the need for phased developments, by amending the first sentence to state:  
Based on information on the 2007 Master Plan update, the Planning Board recognizes the concern for rapid and excessive growth and that the existing municipal and educational infrastructure in Deerfield is not sufficient to handle such growth, this section is adopted for the following purposes;  
and by adding as a final sentence to the subsection:

The Planning Board shall review the need for this section on an annual basis.

YES 724 NO 309

SCHOOL BALLOT

School Board Member (vote for not more than two)		School District Treasurer (vote for not more than one)	
Bonita A. "Bonnie" Beaubien .....	560	Write-In:	
Donald Gorman .....	509	Lorena Sinnamon (elected).....	41
Maria E. White .....	491	Harriet Cady.....	13
Write-In:		School District Clerk (vote for not more than one)	
Harriet Cady.....	9	Write-In:	
		Harriet Cady (elected) .....	12
School District Moderator (vote for not more than one)		Maria White .....	4
Jonathan W. "Jack" Hutchinson.....	854	Kevin Barry .....	5
Write-In:			
Harriet Cady.....	3		



1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,620,274? Should this article be defeated, the default budget shall be \$11,486,144 which is the same as last year, with certain adjustments required by previous action of the school district, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, #3, #5.]  
School Board Recommends Approval  
Budget Committee Recommends Approval

*[Approval of the requested budget will result in an estimated \$1.19 per \$1,000 increase in the tax rate.]*

*[Defeat of the requested budget will result in an estimated \$.95 per \$1,000 increase in the tax rate under the default budget.]*

YES 511 NO 554

2. Shall the District vote to approve the cost items as set forth in the collective bargaining agreement reached between the Deerfield Para-educators Association and the Deerfield School Board for the 2008/09 and 2009/10 fiscal years, which calls for the following estimated increases in salaries and benefits at current staffing levels:

2008/09	\$32,753
2009/10	\$33,266

and further to raise and appropriate the sum of \$32,753 for the 2008/09 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

School Board Recommends Approval  
Budget Committee Recommends Approval

*[Approval of the collective bargaining agreement will result in an estimated \$0.05 per \$1,000 increase in the tax rate]*

YES 567 NO 506

3. Shall the District vote to raise and appropriate the sum of up to \$20,000 (from surplus) to be added to the Building Repair Trust Fund previously established, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008?

School Board Recommends Approval  
Budget Committee Recommends Approval

*[From currently appropriated funds which may remain at the end of the 2007/08 year.]*

YES 662 NO 393

4. Shall the District adopt the provisions of RSA 194-B, regarding charter and open enrollment schools; and shall NO more than twenty-five (25) percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?

YES 525 NO 512

5. BY PETITION: "Shall the Deerfield School Board raise and appropriate the sum of \$20,000 for the purpose of establishing Ledge Boring profiles of the Deerfield School District property located on Stage Road?" The section[s] of the property that will be profiled are the sections that "on prior plans" there were buildings and athletic fields proposed. This information will be used as a basis of determining the potential use of such property in the future.

*School Board Does Not Recommend Approval  
Budget Committee Does Not Recommend Approval*

*[Approval of the petition article will result in an estimated \$0.03 per \$1,000 increase in the tax rate.]*

YES 191 NO 855

9:15PM Town Clerk sealed unused regular, unused Absentee Ballots, and all cast ballots.

MARCH 11, 2008 OFFICIAL BALLOT VOTING STATISTICS

Number of Registered Voters..... 3429

Number of Voters that Cast Ballots ..... 1085

Percentage of Total Voters that Cast Ballot... 32 %

The boxes were sealed and signed by: Moderator Jonathan Hutchison, Selectmen Joseph Stone, R. Andrew Robert-son and John Regan.

A True Record,

Attest:

Kelly Ann Roberts  
Deputy Town Clerk/Tax Collector

Town Seal

**END DOCUMENT**

# ~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~

## 2009 Town of Deerfield Warrant Articles

STATE OF NEW HAMPSHIRE

(Revised: Deliberative Session – January 31, 2009)

### **FIRST SESSION:**

To the Inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 31st day of January, 2009 at 9am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered one (1) through twenty two (22). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

### **SECOND SESSION:**

Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session" will be held on Tuesday, March 10, 2009, at the Town Hall, 10 Church Street. Polls will be open from 7am to 7pm.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the existing Town Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Offices of the Town Clerk and the Selectmen during business hours of 8:00am to 7:00pm Mondays and from 8:00am to 2:30pm Tuesday through Friday.)

**Zoning Amendment #1.** Are you in favor of adopting the proposed Multifamily Dwelling zoning amendment # 1 which replaces the current Section 310, Multifamily Dwellings, with a new Section 310 Multifamily Dwellings and establishes the minimum size for one and two bedroom apartments and other standards?

**Zoning Amendment #2.** Are you in favor of adopting the proposed workforce housing zoning amendment # 2, which adds a new subsection to Section 325, Open Space Development, entitled 325.8 Workforce Housing Option?

The purpose of this subsection is to provide an option for the inclusion of workforce housing in an Open Space Development that is consistent with NH RSA 674:58-61. The amendment permits a higher density for workforce housing units in an Open Space Development, subject to certain standards.

**Zoning Amendment #3.** Are you in favor of adopting proposed Accessory Dwelling Unit zoning amendment # 3, which creates a new section, Section 331 Accessory Dwelling Units in the Article III General Provisions by replacing "Accessory Apartments" (Article II, Table 204.1, as a Permitted Use) with "Accessory Dwelling Units" along with a new definition and standards?

**Zoning Amendment #4.** Are you in favor of adopting the proposed Home Occupation zoning amendment # 4, which changes the name of Section 320 Home Business to Home Occupation, limits the total space for a home occupation to a maximum of 25 % of the gross floor area of the existing building containing the home occupation and establishes a Home Occupation registration system administered by the Town's Building Inspector/Code Enforcement Officer?

**Zoning Amendment #5.** Are you in favor of adopting proposed riparian buffer amendment zoning amendment # 5, proposed provides buffer standards for water bodies and includes information on permitted activities within 50 feet, 50 to 100 feet and 100 feet to 150 feet from the water's edge?

3. To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

### **Article 1.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Two Thousand Three Hundred Fifty Six Dollars (\$252,356) for the reconstruction of Church Street from the churches to the intersection of Meetinghouse Hill and Mount Delight Roads. The reconstruction will include ledge removal, outside contract work, culvert replacement, all gravel and stone, reclamation of existing pavement, cement and two-inch binder. This Warrant Article will be partially offset by Impact Fees in the amount of Thirty Thousand Dollars (\$30,000).

Report





**Article 2.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Seven Thousand Two Hundred Dollars (\$237,200) for the purpose of reconstructing Reservation Road from the intersection of Route 107 to the Longview School, approximately 5,500 feet. The reconstruction includes all outside contract work, ledge removal, culvert replacement, gravel and stone, reclamation of existing pavement, cement and two-inch binder.

**Article 3.**

To see if the Town of Deerfield will authorize the purchase of property located at 8 Church Street and reimburse the Deerfield Volunteer Fire Association and the Deerfield Rescue Squad Association, over a four-year period, a total of One Hundred Fourteen Thousand Five Hundred Forty Dollars (\$114,540); and in furtherance of the foregoing to raise and appropriate Twenty Eight Thousand Six Hundred Thirty Five Dollars (\$28,635) for the first year's installment. The purpose of the purchase is for future expansion of the Deerfield Volunteer Fire Department and Deerfield Rescue Squad and parking space for general use during Town functions.

**Article 4.**

To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future purchase of a fire engine (pumper) to bring the Town in compliance by 2013 with insurance requirements and to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) towards this purpose, and appoint the Selectmen as agents to expend from the fund. This amount represents approximately one fifth of the cost of a total purchase price. This is a special warrant article.

*Recommended by the Board of Selectmen. Not Recommended by the Municipal Budget Committee.*

**Article 5.**

To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town of Deerfield and to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) towards this purpose, and appoint the Selectmen as agents to expend from the fund. This amount represents approximately one half of the cost of a total revaluation for all Town properties including utilities. Revaluation is a requirement of RSA 75:8-a and, in Deerfield, cannot occur any later than 2010. This is a special warrant article.

*Recommended by the Board of Selectmen. Recommended by the Municipal Budget Committee.*

**Article 6.**

To see if the Town will vote to authorize the Selectmen to enter into a five-year lease/purchase agreement for One Hundred Twenty Four Thousand Seven Hundred Ninety Seven Dollars (\$124,797) for the purpose of leasing a 2009 Truck with plow and wing controls, dump body installed, for the Highway Department and to raise and appropriate the sum of Twenty Four Thousand Nine Hundred Fifty Nine Dollars and Forty Cents (\$24,959.40) for the first year's payment for that purpose. This lease agreement contains an escape clause.

**Article 7.**

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Three Hundred Forty Eight Dollars (\$29,348) for raises for all full time and part time Town employees. Of this amount, Twenty Six Thousand Thirty One Dollars (\$26,031) represents a 3.9% COLA increase, One Thousand Five Hundred Thirty Three Dollars (\$1,533) represents retirement benefits, One Thousand Two Hundred Seventy Five Dollars (\$1,275) represents the cost of FICA and Five Hundred Nine Dollars (\$509) represents the cost of MEDI.

**Article 8.**

To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Six Hundred Dollars (\$39,600) for the design phase of the reconstruction of the intersection of State Routes 43 and 107 (Lamprey River Intersection). This appropriation is offset by a two thirds State reimbursement-Twenty Six Thousand Four Hundred Dollars (\$26,400). One third to be raised by taxes-Thirteen Thousand Two Hundred Dollars (\$13,200).

**Article 9.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of insulating, caulking and weather stripping the Philbrick James Library. This action will reduce heat loss and increase energy efficiency and is a result of an energy audit.

**Article 10**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of installing/replacing/repairing the windows in the Town Hall.

**Article 11.**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Sixty Eight Dollars (\$10,068) to be used in conjunction with a return line (previously installed at the G. B. White Building, Selectmen's Conference Room) to create live cable television broadcasts to the citizens of Deerfield subscribing to Metrocast Cablevision.

**Article 12.**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Seventy Five Dollars (\$8,475) for the repair of the driveway and parking lot of Veasey Park and for filling, leveling and seeding of the picnic area.

**Article 13.**

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred Seventy Five Dollars (\$11,875) for fencing in a section of Veasey Park. This represents the first phase of fence repair for Veasey Park.

**Article 14.**

To see if the Town will vote to authorize establishing the position of a Part Time Land Protection Coordinator, who reports to the Deerfield Conservation Commission, and raise and appropriate the sum of Six Thousand Seven Hundred Eighteen Dollars (\$6,718) which represents Six Thousand Two Hundred Forty Dollars (\$6,240) for employee wages, from April 1, 2009 to December 31, 2009, the cost of FICA in the amount of Three Hundred Eighty Seven Dollars (\$387) and the cost of MED! in the amount of Ninety One Dollars (\$91). If voted in the affirmative, this position will become part of the next year's operating budget.

**Article 15.**

To see if the Town will vote to authorize the Board of Trustees for the Philbrick James Library to hire an additional part time Library employee and raise and appropriate the sum of Seven Thousand Five Hundred Fifty Seven Dollars (\$7,557) which represents 15 hours per week and includes, part time wages from April 1, 2009 to December 31, 2009 in the amount of Seven Thousand Twenty Dollars (\$7,020), the cost of FICA in the amount of Four Hundred Thirty Five Dollars (\$435) and the cost of MED! in the amount of One Hundred Two Dollars (\$102). If voted in the affirmative, this position will become part of the next year's operating budget.

**Article 16.**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the purpose of holding a Hazardous Waste Day at the Deerfield Transfer Station.

**Article 17.**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nineteen Dollars (\$2,019) for the purpose of Speed Patrols and to accept a grant from the New Hampshire Highway Safety Agency in the amount of Two Thousand Nineteen Dollars (\$2,019) to offset the appropriation in its entirety. This Warrant Article is contingent upon the grant being awarded by the New Hampshire Highway Safety Agency.

**Article 18.**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nineteen Dollars (\$2,019) for the purpose of Impaired Driver Patrols for the Police Department and to accept a grant from the New Hampshire Highway Safety Agency in the amount of Two Thousand Nineteen Dollars (\$2,019) to offset the appropriation in its entirety. This Warrant Article is contingent upon the grant being awarded by the New Hampshire Highway Safety Agency.

**Article 19.**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nineteen Dollars (\$2,019) for the purpose of Impaired Driver Sobriety Check Points for the Police Department and to accept a grant from the New Hampshire Highway Safety Agency in the amount of Two Thousand Nineteen Dollars (\$2,019) to offset the appropriation in its entirety. This Warrant Article is contingent upon the grant being awarded by the New Hampshire Highway Safety Agency.

**Article 20.**

Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,240,970. Should this article be defeated, the default budget shall be \$3,272,841, which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of the revised operating budget only.

**Article 21.**

To see if the Town will authorize the discontinuance of the following capital reserve funds established at prior Town Meetings and return any unused funds to the General Fund (funds currently have zero balances);

Highway Equipment Fund	Established in 1954
Police/Fire Auto Fund	Established in 1973
Bridge Improvements	Established in 1980
Landfill Closure	Established in 1985
Town Owned Dam	Established in 1985

**Article 22.**

To see if the Town will vote pursuant to RSA 32:5,V-a to require that all votes on recommendations, on budget items or warrant articles, by the Municipal Budget Committee and the governing body, shall be recorded votes, and that the numerical tally of such votes shall be printed in the Town Warrant next to the affected warrant article.

**Article 23.**

To transact any other business that may legally come before this Meeting.

Given our hands and seal this 26th day of January, in the year of our Lord Two Thousand and Nine.

Stephen R. Barry, Chairman

R. Andrew Robertson, Vice Chairman	Board
John Reagan	of
Walter C. Hooker	Selectmen
Alan E. O'Neal	

A True Copy,  
Attest:

Stephen R. Barry, Chairman

R. Andrew Robertson, Vice Chairman	Board
John Reagan	of
Walter C. Hooker	Selectmen
Alan E. O'Neal	

**END DOCUMENT**



## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: \_\_\_\_\_ Town of Deerfield \_\_\_\_\_

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

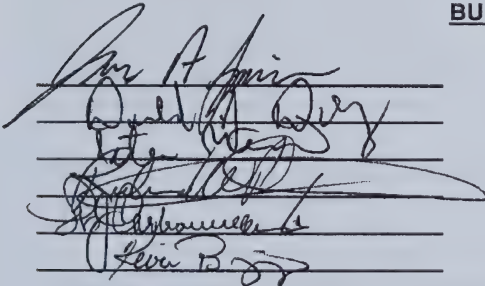
Please read RSA 32:5 applicable to all municipalities.

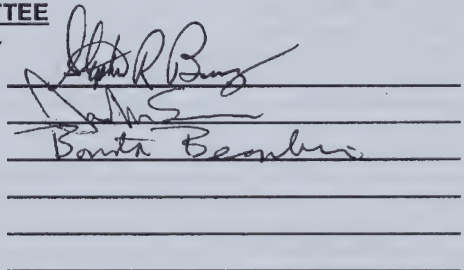
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2009

### BUDGET COMMITTEE

Please sign in ink.

  
\_\_\_\_\_

  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 07/07

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		311,064	313,990.53	277,685		277,685	
4140-4149	Election, Reg. & Vital Statistics		12,774	17,510.08	10,703		10,703	
4150-4151	Financial Administration		58,692	46,924.32	50,172		50,172	
4152	Revaluation of Property		32,445	32,103.24	58,843		58,843	
4153	Legal Expense		10,000	6,766.88	10,000		10,000	
4155-4159	Personnel Administration		72,031	66,517.02	69,224		69,224	
4191-4193	Planning & Zoning		68,601	47,972.76	59,235		59,235	
4194	General Government Buildings		126,845	164,617.01	188,123		188,123	
4195	Cemeteries		23,950	20,585.13	16,452		16,452	
4196	Insurance		374,364	332,179.63	387,027		387,027	
4197	Advertising & Regional Assoc.		3,175	3,161.20	3,320		3,320	
4199	Other General Government							
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		565,708	554,406.43	595,002		595,002	
4215-4219	Ambulance		8,000	8,000.00	8,000		8,000	
4220-4229	Fire		68,278	63,901.92	77,167		77,167	
4240-4249	Building Inspection		65,524	69,785.65	55,423		55,423	
4290-4298	Emergency Management		3,007	8,556.31	8,520		8,520	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		168,232	186,748.01	182,635		182,635	
4312	Highways & Streets		661,653	979,150.55	627,338		627,338	
4313	Bridges		55,000	0.00	1		1	
4314	Dams Fees & Maintenance		1,000	400.00	1,000		1,000	
4319	Other							
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		43,264	44,399.09	45,161		45,161	
4323	Solid Waste Collection		32,751	27,441.02	28,352		28,352	
4324	Solid Waste Disposal		185,003	192,302.47	195,003		195,003	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration							
4414	Pest Control		27,103	10,280.55	16,652		16,652	
4415-4419	Health Agencies & Hosp. & Other		25,941	25,274.50	26,299		26,299	
4441-4442	Administration & Direct Assist.		58,435	63,863.97	64,279		64,279	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		176,030	151,199.93	91,125		91,125	
4550-4559	Library		75,851	71,748.99	78,127		77,977	
4583	Patriotic Purposes		700	514.65	700		700	
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		2,716	2,710.00	2,126		2,151	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		1		1		1	
4790-4799	Other Debt Service		4,300	6,100.00	7,400		7,400	
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		3,322,438	3,519,111.84	3,241,095	0	3,240,970	0



1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	Generator-CS (Shelter)	2	52,890	52,890.00				
	Improvements/Fire Station	3	52,480	52,449.88				
	Library Accessibility	4	40,000	471.05				
	Trash Compactor/Container	5	32,000	24,672.46				
	Cost of Living Allowance	8	16,867					
	Phone System	9	12,518	9,017.50				
	INDIVIDUAL ARTICLES RECOMMENDED		206,755	139,500.89		XXXXXXXX		XXXXXXXX

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	Capital Reserve Fire Engine	4			90,000			90,000
	Capital Reserve Revaluation	5			85,000		85,000	
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXX	XXXXXXXX	175,000	XXXXXXXX	85,000	XXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	Church St/Meetinghouse Hill & Mt Delight Rd	1			252,356			252,356
	Reconstruction Reservation Rd	2			237,200			237,200
	Purchase Property at 8 Church Street	3			28,635		28,635	
	Leased Highway Truck	6			24,959		24,959	
	Cost of Living (COLA) 3.9%	7			29,348		29,348	
	Lamprey River Intersection	8			39,600		39,600	
	Library Repairs	9			20,000		20,000	
	Windows/Town Hall	10			12,000		12,000	
	Live Cable Broadcast	11			10,068		10,068	
	Repair Driveway Veasey Park	12			8,475		8,475	
	Fencing at Veasey Park	13			11,875		11,875	
	Part Time Land Coordinator	14			6,718		6,718	
	Part Time Library Employee	15			7,557		7,557	
	Hazardous Waste Day	16			7,000		7,000	
	Speed Patrol	17			2,019		2,019	
	Impaired Driver Patrols	18			2,019		2,019	
	Impaired Driver Sobriety Check Points	19			2,019		2,019	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXX	XXXXXXXX	701,848	XXXXXXXX	212,292	XXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		50,000	25,002.50	25,000
3180	Resident Taxes				
3185	Timber Taxes		32,000	24,987.79	32,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50,000	72,634.38	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		400	160.00	400
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		32,000	24,775.23	25,000
3220	Motor Vehicle Permit Fees		720,000	704,853.91	710,000
3230	Building Permits		23,000	14,660.80	15,000
3290	Other Licenses, Permits & Fees		11,500	24,040.11	25,000
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		21,850	19,859.50	19,859
3352	Meals & Rooms Tax Distribution		160,000	194,448.39	170,000
3353	Highway Block Grant		121,149	120,735.91	125,881
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,900	2,943.07	2,943
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		60,390	40,904.56	62,457
3379	FROM OTHER GOVERNMENTS	1, 8, 17, 18, 19	4,000	3,755.00	4,000
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		125,000	67,953.73	60,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property			7,940.11	
3502	Interest on Investments		100,000	66,574.76	70,000
3503-3509	Other		65,000	56,746.25	65,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		12,715	7,715.00	7,700
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,591,904	1,480,691.00	1,470,240

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,322,438	3,241,095	3,240,970
Special Warrant Articles Recommended (from pg. 6)		175,000	85,000
Individual Warrant Articles Recommended (from pg. 6)	206,775	701,848	212,292
TOTAL Appropriations Recommended	3,529,213	4,117,943	3,538,262
Less: Amount of Estimated Revenues & Credits (from above)	1,591,904	1,470,240	1,470,240
Estimated Amount of Taxes to be Raised	1,937,309	2,647,703	2,068,022

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$353,826.00  
(See Supplemental Schedule With 10% Calculation)

END DOCUMENT



## DEFAULT BUDGET OF THE TOWN

Town OF:      Deerfield

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

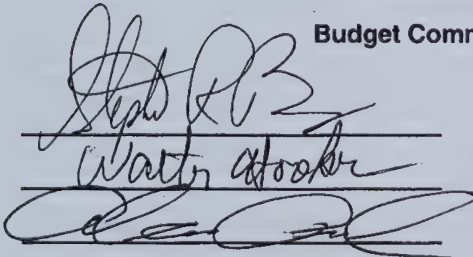
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

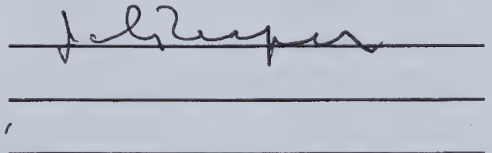
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)** 12-08-2008

or

**Budget Committee if RSA 40:14-b is adopted**

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	311064	-21701	-8589	280774
4140-4149	Election, Reg. & Vital Statistics	12774	-2473	0	10301
4150-4151	Financial Administration	58692	-2186	-1564	54942
4152	Revaluation of Property	32445	26398	0	58843
4153	Legal Expense	10000	0	0	10000
4155-4159	Personnel Administration	72031	0	0	72031
4191-4193	Planning & Zoning	68601	942	-204	69339
4194	General Government Buildings	126845	60748	0	187593
4195	Cemeteries	23950	1	-7499	16452
4196	Insurance	374,364	12663	0	387027
4197	Advertising & Regional Assoc.	3175	145	0	3320
4199	Other General Government	0	0	0	0
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	565708	12169	-9158	568719
4215-4219	Ambulance	8000	0	0	8000
4220-4229	Fire	68278	102	0	68380
4240-4249	Building Inspection	65524	880	-519	65885
4290-4298	Emergency Management	3007	6203	-990	8220
4299	Other (Incl. Communications)	0	0	0	0
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	0	0	0	0
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	168232	11128	0	179360
4312	Highways & Streets	661653	12976	-6576	668053
4313	Bridges	56000	0	-54999	1001
4316	Street Lighting	0	0	0	0
4319	Other	0	0	0	0
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	43264	1897	0	45161
4323	Solid Waste Collection	32751	-200	0	32551
4324	Solid Waste Disposal	185003	10000	0	195003
4325	Solid Waste Clean-up	0	0	0	0
4326-4329	Sewage Coll. & Disposal & Other	0	0	0	0

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	0	0	0	0
4332	Water Services	0	0	0	0
4335-4339	Water Treatment, Conserv. & Other	0	0	0	0
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation	0	0	0	0
4353	Purchase Costs	0	0	0	0
4354	Electric Equipment Maintenance	0	0	0	0
4359	Other Electric Costs	0	0	0	0
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	0	0	0	0
4414	Pest Control	27103	-250	-2000	24853
4415-4419	Health Agencies & Hosp. & Other	25941	0	0	25941
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	58435	-11	-136	58288
4444	Intergovernmental Welfare Pymnts	0	0	0	0
4445-4449	Vendor Payments & Other	0	0	0	0
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	176030	-86695	0	89335
4550-4559	Library	75851	2266	-2390	75727
4583	Patriotic Purposes	700	115	0	815
4589	Other Culture & Recreation	0	0	0	0
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	0	0	0	0
4619	Other Conservation	2716	2	-92	2626
4631-4632	REDEVELOPMENT & HOUSING	0	0	0	0
4651-4659	ECONOMIC DEVELOPMENT	0	0	0	0
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	0	0	0	0
4721	Interest-Long Term Bonds & Notes	0	0	0	0
4723	Int. on Tax Anticipation Notes	1	0	0	1
4790-4799	Other Debt Service	4300	0	0	4300



1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>CAPITAL OUTLAY</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	<b>OPERATING TRANSFERS OUT</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	<b>TOTAL</b>	<b>3322438</b>	<b>45119</b>	<b>-94716</b>	<b>3272841</b>

Explanations for Default Budget			
01.4130.02.110	TA - Full Time Employee	COLA Increases	
01.4130.02.111	TA - Part Time Employee	Wages moved to AS budget	
01.4130.02.341	TA - Telephone	Telephone line moved to DP	
01.4130.02.399	TA - Contract	No Contract	
01.4130.02.430	TA - Maintenance	Moved to AS Budget	
01.4130.02.560	TA - Dues & Subscriptions	Moved to AS Budget	
01.4130.02.610	TA - Supplies	Moved to AS Budget	
10.4130.02.625	TA - Postage	Moved to AS Budget	
01.4130.02.740	TA - Equipment	One time expenditure	
01.4130.02.811	TA - Meetings & Seminars	Moved to AS Budget	
01.4130.03.110	TC - Full Time Employee	COLA Increases	
01.4130.03.341	TC - Telephone	Moved to DP Budget	
01.4130.03.342	TC - Software Upgrades	One time expenditure	
01.4130.03.430	TC - Maintenance	Contractual increases	
01.4130.03.740	TC - Equipment	One time expenditure	
01.4140.02.133	SC - Supervisors of Checklist	Less Meetings	
01.4140.02.430	SC - Maintenance	Contractual increases	
01.4140.02.812	SC - Grant	To keep line open	
01.4140.03.134	MTG - Moderator	Less Meetings	
01.4140.03.135	MTG - Ass. Moderator	Less Meetings	
01.4140.03.136	MTG - Ballot Clerks	Less Meetings	
01.4140.03.137	MTG - Ballot Counters	Less Meetings	
01.4140.03.138	MTG - Election Assistant	Less Meetings	
01.4140.03.440	MTG - Accu-Vote Tabulator	To keep line open	
01.4140.03.612	MTG - Ballots	Expenditure not accounted for in 2008 default	
01.4140.03.812	MTG - Grant	To keep line open	
01.4150.06.341	DP - Telephone	Telephone line moved to DP	
01.4150.06.342	DP - Software upgrades	One time expenditure	

Explanations for Default Budget		
01.4150.06.390	DP - Public Media	Put in warrant article
01.4150.06.399	DP - Contract & Cable TV	Contractual increases
01.4150.06.430	DP - Vendor Maintenance	Contractual increases
01.4150.60.740	DP - Equipment	One time expenditure
01.4152.01.111	AS - Part Time Employee	Wages moved from TA Budget
01.4152.01.312	AS - Contract Appraiser	Contractual decrease
01.4152.01.430	AS - Maintenance	Moved from TA Budget
01.4152.01.560	AS - Dues & Subscriptions	Moved from TA Budget
01.4152.01.610	AS - Supplies	Moved from TA Budget
01.4152.01.625	AS - Postage	Moved from TA Budget
01.4152.01.740	AS - Equipment	Moved from TA Budget
01.4152.01.811	AS - Meetings & Seminars	Moved from TA Budget
01.4191.01.111	PB - Part time Employee	Contractual decrease
01.4191.01.396	PB - Master Plan	To keep line open
01.4191.01.399	PB - Contract	Contractual decrease
01.4191.01.430	PB - Maintenance	Contractual increases
01.4191.01.560	PB - Dues & Subscriptions	Contractual increases
01.4191.01.812	PB - Grant	To keep line open
01.4191.02.740	ZB - Equipment	One time expenditure
01.4191.01.812	ZBA - Grant	To keep line open
01.4194.01.111	GB - Part Time Employee	COLA increases
01.4194.01.398	GB - Contract - Mowing	Expenditure not accounted for in 2008 default
01.4194.01.410	GB - Electricity	Contractual increases
01.4194.01.411	GB - Heating Oil	Contractual increases
01.4194.01.414	GB - Propane	Contractual increases
01.4194.01.560	GB - Nat'l Preservation	Moved to HC budget
01.4194.02.341	GBW - Telephone-Pay phone	Contractual decrease
01.4194.02.730	GBW - Capital Improvements	To keep line open
01.4194.02.812	GBW - Grant	To keep line open
01.4194.03.399	TH - Contract	Contractual increases
01.4194.03.410	TH - Electricity	Contractual increases
01.4194.03.411	TH - Heating Oil	Contractual increases
01.4195.01.390	CE - Tree Care	One time expenditure
01.4195.01.812	CE - Grant	To keep line open
01.4196.09.210	IN - Health Insurance	Contractual increases
01.4196.09.211	IN - Dental	Contractual increases
01.4196.09.212	IN - Short Term Disability	Contractual increases
01.4196.09.213	IN - Long Term Disability	Contractual increases
01.4196.09.215	IN - Life Insurance	Contractual increases
01.4196.09.230	IN - Retirement	Contractual increases
01.4196.09.250	IN - Unemployment Tax	Contractual increases
01.4196.09.260	IN - Worker's Compensation	Contractual increases
01.4196.09.290	IN - Section 125	Contractual increases
01.4196.09.520	IN - Property & Liability	Contractual increases
01.4197.01.560	LGC - Dues	Contractual increases
01.4210.01.110	PD - Full time employee	COLA Increases
01.4210.01.111	PD - Part time employee	COLA Increases
01.4210.01.190	PD - Clerical	COLA Increases
01.4210.01.230	PD - Retirement	Contractual increases
01.4210.01.292	PD - Uniforms	One time expenditure
01.4210.01.342	PD - Computer Technology	One time expenditure
01.4210.01.399	PD - Contract	Contractual increases
01.4210.01.430	PD - Maintenance Agreement	Contractual increases
01.4210.01.440	PD - Lease	One time expenditure
01.4210.01.635	PD - Gasoline	Contractual increases
01.4220.01.111	FD - Part time Employee	To keep line open
01.4220.02.635	RS - Gasoline	Contractual increases
01.4220.03.812	FF - Grant	To keep line open
01.4240.01.110	BI - Full Time Employee	COLA increases
01.4240.01.341	BI - Telephone	Moved to DP Budget
01.4240.01.630	BI - Vendor Maintenance	Contractual increases
01.4240.01.635	BI - Gasoline	Contractual increases
01.4240.01.683	BI - Health	To keep line open

Explanations for Default Budget		
01.4240.01.740	BI - Equipment - Hardware	One time expenditure
01.4240.01.812	BI - Grant	To keep line open
01.4290.01.740	HS - Equipment	One time expenditure
01.4290.01.810	HS - Surplus acquisition	One time expenditure
01.4290.02.341	EM - Telephone	Moved to DP Budget
01.4290.02.430	EM - Maintenance - Vendor	Contractual increases
01.4290.02.636	EM - Diesel	Contractual increases
01.4311.01.110	HW - Full Time Employee	COLA Increases
01.4311.01.111	HW - Part Time Employee	COLA Increases
01.4312.01.292	HW - Uniforms	Contractual decrease
01.4312.01.341	HW - Telephone	Contractual increases
01.4312.01.410	HW - Electricity	Contractual increases
01.4312.01.411	HW - Heating Oil	Contractual increases
01.4312.01.635	HW - Gasoline	Contractual increases
01.4312.01.636	HW - Diesel	Contractual increases
01.4312.01.740	HW - Equipment	One time expenditure
01.4312.01.760	HW - Vehicle Lease	To keep line open
01.4313.01.430	HW - Bridge Repair	One time expenditure
01.4313.01.111	TS - Part Time Employee	COLA Increases
01.4313.01.399	TS - Contract	Contractual decrease
01.4323.01.636	TS - Diesel	Contractual increases
01.4324.01.420	TS - Disposal Solid Waste	Contractual increases
01.4414.01.111	AC - Part Time Employee	Contractual decrease
01.4414.01.341	AC - Telephone	Telephone line moved to DP
01.4414.01.740	AC - Equipment	One time expenditure
01.4441.01.430	GA - Maintenance Vendor	Contractual decrease
01.4441.01.740	GA - Equipment	One time expenditure
01.4441.01.812	GA - Grant	To keep line open
01.4520.01.110	REC - Full time employee	Wages moved to the Revolving Fund
01.4520.01.111	REC - Part Time Employee	Moved to the Revolving Fund
01.4520.01.341	REC - Telephone	Contractual increases
01.4520.01.399	REC - Contract - Programs	Moved to the Revolving Fund
01.4520.01.433	REC - Bicentennial Field	Moved to the Revolving Fund
01.4520.01.434	REC - Swanson Gazebo	Moved to the Revolving Fund
01.4520.01.435	REC - Tordoff Field	Moved to the Revolving Fund
01.4520.01.436	REC - Fairgrounds Field	Moved to the Revolving Fund
01.4520.01.437	REC - Field Repairs	Moved to the Revolving Fund
01.4520.01.551	REC - Printing Service	Moved to the Revolving Fund
01.4520.01.570	REC - Old Home Day	Moved to the Revolving Fund
01.4520.01.571	REC - Adult Programs	Moved to the Revolving Fund
01.4520.01.572	REC - Family Programs	Moved to the Revolving Fund
01.4520.01.573	REC - Senior Programs	Moved to the Revolving Fund
01.4520.01.574	REC - Disabilities Programs	Moved to the Revolving Fund
01.4520.01.575	REC - Youth Programs	Moved to the Revolving Fund
01.4520.01.576	REC - GBW Rec area	Moved to the Revolving Fund
01.4520.10.610	REC - Supplies	Moved to the Revolving Fund
01.4520.01.615	REC - Concessions	Moved to the Revolving Fund
01.4520.01.625	REC - Postage	Moved to the Revolving Fund
01.4520.01.635	REC - Gasoline	Contractual increases
01.4520.01.683	REC - Awards & Presentations	Moved to the Revolving Fund
01.4520.02.399	VP - Contract	Contractual increases
01.4520.02.410	VP - Electricity	Contractual increases
01.4520.02.491	VP - Rubbish Collection	Contractual increases
01.4550.01.399	L - Contract	Contractual increases
01.4550.01.410	L - Electricity	Contractual increases
01.4550.01.411	L - Heating Oil	Contractual increases
01.4550.01.740	L - Equipment	One time expenditure
01.4619.01.680	CC - Open space committee	To keep line open
01.4619.01.740	CC - Equipment	One time expenditure
01.4619.01.812	CC - Grant	To keep line open



# ~ FINANCIAL REPORTS ~

## 2008 Summary Inventory of Valuation, Statement of Appropriations, Allocation of Taxes

### SUMMARY INVENTORY OF VALUATION

Land - Current Use .....	2,101,150
Conservation Restriction Assmt .....	150,225
Residential Land .....	248,074,300
Commercial Land .....	7,503,400
Residential Buildings .....	284,481,680
Manufactured Housing .....	5,181,700
Commercial Buildings .....	10,737,300
Discretionary Preservation Easement .....	47,120
Public Utilities .....	<u>31,948,995</u>
	590,025,870
Less -Total Exemptions Allowed .....	<u>2,968,900</u>
NET VALUATION (All Other Taxes) .....	587,056,970
Less - Public Utilities - Electric .....	<u>31,948,995</u>
NET VALUATION (State Education Tax) ...	555,107,975

### STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Executive .....	311,064
Election, Registration & Vital Statistics .....	12,774
Financial Administration .....	58,692
Revaluation of Property .....	32,445
Legal Expense .....	10,000
Personnel Administration .....	72,031
Planning & Zoning .....	68,601
General Government Buildings .....	126,845
Cemeteries .....	23,950
Insurance .....	374,364
Advertising & Regional Association .....	3,175
Police Department .....	565,708
Ambulance .....	8,000
Fire Department/Forest Fires .....	68,278
Building Inspection .....	65,524
Emergency Management .....	3,007
Highway Administration .....	168,232
Highways & Streets .....	661,653
Bridges .....	56,000
Transfer Station Administration .....	43,264
Solid Waste Collection .....	32,751
Solid Waste Disposal .....	185,003
Animal Control .....	27,103
Health Agencies & Hospitals .....	25,941
General Assistance .....	58,435
Parks & Recreation .....	176,030
Library .....	75,851
Patriotic Purposes .....	700
Conservation .....	2,716
Tax Anticipation Note .....	1

Debt Service .....	4,300
Warrant Articles .....	<u>206,755</u>
	3,529,193

### LESS: ESTIMATED REVENUES & CREDITS

Land Use Change Tax .....	50,000
Yield Tax .....	32,000
Interest & Penalties on Delinq. Tax .....	50,000
Excavation Tax (\$ .02 cents per cu yd) .....	400
Business Licenses & Permits .....	32,000
Motor Vehicle Permit Fees .....	710,000
Building Permits .....	15,000
Other Licenses, Permits & Fees .....	14,000
Shared Revenue .....	21,850
Meals & Rooms Tax .....	194,448
Highway Block Grant .....	121,149
State & Federal Forest Lands Reimb .....	2,943
Other State Grants & Reimb .....	39,811
From Other Governments .....	4,000
Income from Departments .....	62,000
Sale of Municipal Property .....	7,940
Interest on Investments .....	100,000
Other .....	50,000
Trust & Agency Funds .....	7,715
	1,515,256
General Fund Balance .....	0

TOTAL REVENUES & CREDITS .....	1,515,256
Appropriations .....	3,529,193
Less: Revenues .....	1,515,256
Less: Shared Revenues .....	13,487
Add: Overlay .....	100,714
Add: War Service Credits .....	96,000
Net Town Appropriation .....	2,197,164
Net School Appropriation .....	7,555,521
State Education Tax .....	1,153,348
County Tax Assessment .....	480,995

### ALLOCATION OF TAX DOLLAR

	Town	School	County	ST ED
	\$3.74	\$12.87	\$0.82	\$2.08
2008 Tax Rate .....	\$19.51			
2007 Tax Rate .....	\$17.53			
2006 Tax Rate .....	\$17.53			
2005 Tax Rate .....	\$17.51			
2004 Tax Rate .....	\$32.57			
2003 Tax Rate .....	\$27.81			

~ FINANCIAL REPORTS ~

2008 Town of Deerfield Comparative Statement of Appropriations & Expenditures

**PURPOSE OF APPROPRIATIONS**

	<u>APPROP</u>	<u>EXP</u>
<b>General Government</b>		
Board of Selectmen	7,301	7,800
Town Administration	207,274	203,446
Town Clerk/Tax Collector	96,489	102,745
Supervisors of Checklist	4,745	5,479
Town Meeting/Election	8,029	12,031
Data Processing	56,832	46,452
MBC	1,860	472
Revaluation of Property	32,445	32,103
Legal Expense	10,000	6,767
Town FICA/MEDI	72,031	66,517
Planning Board	53,911	45,131
Zoning Board	14,690	2,842
Government Buildings	107,473	140,697
GB White Building	7,609	9,653
Town Hall	11,763	14,267
Cemeteries	23,950	20,585
Insurance	374,364	332,180
Advertising/Regional Dues	3,175	3,161
<b>Public Safety</b>		
Police Department	565,708	554,406
Ambulance	8,000	8,000
Fire Department	40,801	40,614
Rescue Squad	22,647	19,517
Forest Fires/Water Holes	4,830	3,771
Building Inspection	65,524	69,786
Highway Safety	1,812	246
Emergency Management	1,195	8,310
Highways and Streets		
Highway Administration	168,232	186,748
Highways & Streets	229,861	567,413
Road Surfacing	1	0
Road Reconstruction	405,791	401,681
Gravel Roads	26,000	10,056
Bridges	55,000	0
Dams	1,000	400
<b>Sanitation</b>		
Transfer Station Administration	43,264	44,399
Solid Waste Collection	32,751	27,441
Solid Waste Disposal	185,003	192,302

**Health**

Animal Control	27,103	10,281
Health Department	25,941	25,275
Welfare		
General Assistance	58,435	63,864
Culture and Recreation		
Recreation	156,427	134,758
Veasey Park	19,603	16,442
Library	75,851	71,749
Memorial Day	400	215
Heritage Commission	300	300
Conservation Commission	2,710	2,710
Forestry Commission	6	0

**Debt Service**

Tax Anticipation Note	1	0
Transfer of Funds	3,000	2,685
Payment to the State	1,300	3,415
Total Operating Budget	<u>3,322,438</u>	<u>3,519,112</u>

FEMA Reimbursement	281,374	
Capital Outlay-		
Prior Year Encumbrances	184,198	173,415
Warrant Articles	206,755	139,501
Totals	<u>3,994,765</u>	<u>3,832,028</u>

**2007 Encumbered Funds**

Planning Board	1,610.00
Town Hall	5,000.00
Highway & Streets	9,306.34
Transfer Station	8,465.00
Water Holes/Forest Fires	1,390.00
07 W/A #1 Conservation Easement	150,000.00
07 W/A #2 Fire Supp/Town Hall	7,772.56

**2005 Encumbered Funds**

05 W/A # 5- Municipal Software	654.00
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~ FINANCIAL REPORTS ~

2008 Town of Deerfield Detailed Statement of Payments

**EXECUTIVE**

Selectmen .....	3,200.00
Treasurer .....	4,000.00
Trustee of Trust Funds .....	100.00
Merit Increase .....	500.00
	7,800.00

Books & Periodicals .....	506.80
Equipment .....	2,068.33
Meetings/Seminars .....	930.00
Grant .....	0.00
	102,744.70

**TOWN ADMINISTRATION**

Full Time Employee .....	130,250.09
Part Time Employee .....	35,466.93
Overtime .....	0.00
Mileage .....	0.00
Auditing Services .....	12,103.54
Legal Notices .....	972.90
Telephone .....	4,816.25
Software Upgrades .....	0.00
Registry Recordings .....	362.14
Record Retention .....	0.00
Contract .....	1,665.42
Maintenance - Vendors .....	7,464.08
Rental & Leases .....	1,783.40
Dues & Subscriptions .....	342.92
Supplies .....	2,001.91
Postage .....	1,579.63
Books & Periodicals .....	296.85
Miscellaneous .....	495.57
Reimbursement - Tuition .....	0.00
Equipment - Computer/Copiers .....	3,724.20
Seminars/Meetings .....	120.00
Grant .....	0.00
Contingency .....	0.00
	203,445.83

**SUPERVISORS OF CHECKLIST**

Supervisors of Checklist .....	4,476.74
Legal Notices .....	441.59
Software Upgrades .....	0.00
Supplies .....	103.35
Postage .....	32.33
Equipment .....	263.65
Training/Workshops .....	161.82
	5,479.48

**TOWN MEETING/ELECTIONS**

Moderator .....	477.63
Assistant Moderator .....	1,186.34
Ballot Clerks .....	1,922.57
Ballot Counters .....	462.32
Election Assistant .....	1,035.90
Legal Notices .....	0.00
Sound System .....	975.00
Maintenance & Repairs .....	350.00
Supplies .....	213.47
Ballots .....	5,407.37
Equipment .....	0.00
	12,030.60

**TOWN CLERK/TAX COLLECTOR**

Full Time Employee .....	57,929.17
Part Time Employee .....	15,714.17
Overtime .....	1,398.77
Mileage .....	287.85
Auditing Services .....	9,219.46
Telephone .....	128.49
Software Upgrades .....	20.00
Registry Recordings .....	521.11
Record Retention .....	0.00
Tax Search .....	4,050.00
Maintenance - Vendors .....	2,930.40
Dues & Subscriptions .....	20.00
Supplies .....	2,524.27
Dog Licenses .....	335.20
Postage .....	4,160.68

**DATA PROCESSING**

Part Time Employee .....	22,208.55
Mileage .....	69.18
Telephone .....	195.00
Software Upgrades .....	249.98
Public Media .....	0.00
Contract & Cable Public TV .....	6,524.31
Vendor Maint. & Support .....	2,265.10
Printing Services .....	2,014.04
Supplies .....	1,707.42
Postage .....	674.24
Equipment .....	9,984.04
Meetings/Seminars .....	560.00
Grant .....	0.00
	46,451.86

**MBC**

Part Time Employee .....	463.44
Printing Service .....	0.00



Supplies.....	03
Miscellaneous.....	0.00
Equipment .....	8.99
Meetings/Seminars .....	0.00
	472.46

#### REVALUATION OF PROPERTY

Contract Appraiser .....	29,353.24
Tax Maps/Updating/Maint. ....	2,750.00
	32,103.24

#### LEGAL EXPENSE

Town Attorney .....	6,766.88
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#### TOWN FICA/MEDI

FICA .....	49,626.99
MEDI .....	16,890.03
	66,517.02

#### PLANNING BOARD

Part Time Employee .....	8,010.39
Mileage.....	99.94
Engineering Reviews .....	50.46
Legal Services.....	3,759.64
Legal Notices .....	665.80
Consultants .....	2,857.53
Registry Recordings.....	442.12
Contract .....	24,000.00
Maintenance – Vendors .....	0.00
Printing Services .....	72.03
Dues & Subscriptions .....	2,717.82
Supplies.....	146.76
Postage.....	1,629.49
Books & Periodicals.....	110.00
Refunds/Reimbursement .....	0.00
Equipment .....	569.24
Meetings/Seminars .....	0.00
	45,131.22

#### ZONING BOARD

Part Time Employee .....	1,060.10
Legal Services.....	0.00
Legal Notices .....	457.33
Printing Services .....	0.00
Supplies.....	72.81
Postage.....	961.62
Equipment .....	239.68
Meetings/Seminars .....	50.00
	2,841.54

#### GOVERNMENT BUILDINGS

Part Time Employee .....	26,577.39
Mileage.....	0.00
Legal Notices .....	655.39
Contract .....	7,414.00
Electricity .....	35,757.14
Heating Oil.....	49,920.16
GB Repairs & Maintenance.....	3,351.75
Service Calls.....	100.00
Rubbish Collection.....	9,962.84
Nat'l Preservation Trust .....	115.00
GB Supplies .....	6,391.00
Equipment & Tools.....	452.85
Grant .....	0.00
	140,697.52

#### GB WHITE BUILDING

Legal Notices .....	59.68
Telephone – Pay Phone .....	1,457.24
Water Testing .....	1,327.50
Repairs & Maintenance .....	6,608.32
Miscellaneous.....	200.00
	9,652.74

#### TOWN HALL

Telephone.....	460.39
Contract .....	0.00
Electricity .....	3,848.64
Heating Oil.....	7,022.23
Maintenance .....	896.34
Restoration.....	0.00
Rubbish Collection.....	2,039.15
Grant .....	0.00
	14,266.75

#### CEMETERIES

Superintendent.....	1,600.00
Tree Care.....	4,135.00
Contractors.....	14,850.13
Supplies .....	0.00
	20,585.13

#### INSURANCE

Health Insurance .....	176,676.46
Dental .....	14,403.34
Short Term Disability .....	4,329.41
Long Term Disability .....	4,028.45
Life Insurance.....	1,767.78
Retirement .....	52,367.18

Unemployment Tax .....	1,314.00
Worker's Compensation .....	28,608.00
Section 125 .....	343.00
Property & Liability .....	48,342.01
Deductibles .....	0.00
	332,179.63

#### **ADVERTISING/REGIONAL ASSOCIATION**

LGC Dues.....	3,161.20
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#### **POLICE DEPARTMENT**

Full Time Employee.....	347,205.93
Part Time Employee .....	9,420.05
Overtime .....	9,609.06
Clerical .....	37,546.58
Special Detail Officer .....	30,464.00
Retirement .....	44,724.12
Uniforms .....	9,221.99
Legal Notices .....	186.09
Telephone.....	6,957.26
Computer Technology .....	3,717.95
Contract .....	20,050.00
Maintenance Agreement .....	453.00
Lease .....	869.89
Dues & Subscriptions .....	150.00
Supplies.....	2,379.88
Postage.....	407.09
Gasoline .....	18,702.57
Vehicle Maint. & Repairs.....	6,942.49
Books & Periodicals .....	667.30
Ammunition & Firearms.....	354.70
Photo & Video Equipment .....	0.00
Dare Program .....	374.15
Miscellaneous .....	1,364.33
Reimbursement - Tuition .....	0.00
Equipment Non-Electronics .....	690.05
Equipment Electronics .....	1,542.95
Cruiser .....	0.00
Meetings & Seminars .....	405.00
Grant .....	0.00
	554,406.43

#### **AMBULANCE**

Contract .....	8,000.00
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#### **FIRE DEPARTMENT**

Telephone.....	1,380.82
Appropriation .....	39,233.38
Grant .....	0.00
	40,614.20

#### **RESCUE SQUAD**

Uniforms .....	2,165.87
Telephone.....	1,735.14
Immunizations .....	0.00
Equipment Maintenance .....	1,602.49
Supplies.....	4,502.79
Postage.....	43.17
Gasoline .....	614.14
Oxygen .....	357.84
Public Safety .....	214.46
Equipment .....	2,415.08
Training & Seminars.....	5,866.24
Grant .....	0.00
	19,517.22

#### **FOREST FIRES/WATER HOLES**

Telephone.....	381.02
Water Holes.....	1,708.71
Forest Fires.....	1,495.37
Training.....	185.40
	3,770.50

#### **BUILDING INSPECTION**

Full Time Employee.....	48,425.97
Part Time Employee .....	10,749.57
Mileage.....	0.00
Legal Services .....	5,197.88
Legal Notices .....	20.77
Telephone.....	603.53
Software Upgrades .....	0.00
Permits .....	165.50
Dues & Subscriptions .....	200.00
Supplies.....	291.99
Postage.....	50.63
Vendor Maint. & Support.....	1,616.47
Gasoline .....	749.33
Vehicle Repairs .....	35.00
Books & Periodicals .....	260.50
Equipment - Hardware Upgrades.....	1,033.34
Vehicle.....	0.00
Enforcement .....	70.17
Meetings/Seminars/Training.....	315.00
	69,785.65

**HIGHWAY SAFETY**

Postage.....	0.00
Safety Programs .....	216.00
Equipment .....	29.96
Surplus Acquisition/Purchase .....	0.00
Grant .....	0.00
	245.96

**EMERGENCY MANAGEMENT**

Telephone.....	485.72
Supplies.....	1,715.05
Postage.....	12.60
Gasoline .....	0.00
Vehicle Maint. & Repair .....	0.00
Equipment .....	6,096.98
Surplus Acquisition/Purchase .....	0.00
Seminars & Training.....	0.00
Grant .....	0.00
	8,310.35

**HIGHWAY ADMINISTRATION**

Full Time Employee.....	160,826.82
Part Time Employee .....	1,783.00
Overtime .....	24,138.19
	186,748.01

**HIGHWAY & STREETS**

Uniforms .....	5,443.97
Legal Service .....	48.54
Legal Notices .....	388.13
Telephone.....	3,194.67
Tree Care.....	3,125.00
Mowing Contract .....	0.00
Contract .....	146,325.16
Electricity .....	2,128.05
Heating Oil.....	2,461.60
Supplies.....	6,327.23
Parts.....	16,131.34
Signs .....	1,624.44
Building Maint. & Repair .....	1,403.07
Grease/Oil.....	1,294.65
Gasoline .....	5,351.59
Diesel .....	23,933.11
Oxygen/Acetylene .....	578.84
Vehicle Maint. & Repairs.....	31,307.19
Miscellaneous.....	127.53
Salt.....	49,448.93
Sand.....	31,520.42
Cold Mix.....	2,196.45
Tires .....	2,636.37

Town Lands & Parks .....	17.34
Culverts .....	3,960.60
Equipment .....	8,073.14
Blades .....	4,081.80
Seminars/Meetings .....	471.00
Grant .....	213,812.61
	567,412.77

**ROAD SURFACING**

Resurfacing .....	0.00
Tarring/Sealing.....	0.00

**ROAD RECONSTRUCTION**

Surveys.....	0.00
Blasting .....	0.00
Contract .....	50,532.50
Culverts .....	6,607.00
Material.....	26,892.09
Hot Top/Grinding.....	197,190.00
Road Reconstruction .....	120,459.71
	401,681.30

**GRAVEL ROADS**

Gravel (processed) .....	10,056.48
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**BRIDGES**

Repairs .....	0.00
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**DAMS**

Fees & Maintenance .....	400.00
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**TRANSFER STATION ADMINISTRATION**

Part Time Employee .....	44,399.09
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**SOLID WASTE COLLECTION**

Mileage.....	0.00
Engineering & Testing .....	4,067.03
Legal Notices .....	147.23
Telephone.....	464.25
Testing .....	5,996.19
Mowing .....	0.00
Contract .....	5,964.10
Electricity .....	2,272.06
Dues & Subscriptions .....	250.00
Supplies.....	362.35
Maintenance & Repairs .....	3,030.08
Diesel .....	1,248.13
Heavy Equipment Cont/Loader.....	3,539.60
Meetings/Seminars/ Training.....	100.00



Grant .....0.00  
27,441.02

**SOLID WASTE DISPOSAL**

Disposal/Solid Waste .....164,325.65  
Disposal/Refrigerators .....0.00  
Disposal/Recyclable .....23,896.82  
Disposal/Tires .....0.00  
Disposal/Oil .....0.00  
Disposal/Electronics .....4,080.00  
192,302.47

**ANIMAL CONTROL**

Part Time Employee .....5,600.00  
Legal Notices .....0.00  
Telephone .....195.00  
Veterinary Services .....2,260.00  
Supplies .....860.01  
Miscellaneous .....0.00  
Equipment .....1,040.54  
Meetings/Seminars/Training .....325.00  
Grant .....0.00  
10,280.55

**AGENCIES-HEALTH & SOCIAL**

Employee Physicals & Testing .....1,333.50  
Social Service Agencies .....23,941.00  
25,274.50

**GENERAL ASSISTANCE**

Part Time Employee .....22,811.51  
Legal services .....320.11  
Telephone .....1,044.64  
Maintenance – Vendor .....150.00  
Dues .....130.00  
Supplies .....138.18  
Postage .....85.79  
Books & Periodicals .....0.00  
Miscellaneous .....0.00  
Equipment .....137.82  
Appropriation .....38,883.92  
Meetings/Seminars/Training .....162.00  
63,863.97

**PARKS AND RECREATION**

Full Time Employee .....74,789.34  
Part Time Employee .....95.65  
Mileage .....0.00  
Telephone .....1,304.76

Contract – Programs .....1,388.80  
Bicentennial Field .....6,942.18  
Swanson Gazebo Field .....5,493.69  
Tordoff (DCS) Field .....589.20  
Fairgrounds Field .....196.40  
Field Repairs .....0.00  
Printing .....0.00  
Dues & Subscriptions .....365.00  
Old Home Days .....2,477.95  
Adult Programs .....9,828.29  
Family Programs .....4,638.16  
Senior Programs .....1,066.49  
Disabilities Programs .....0.00  
Youth/Teen Programs .....16,881.31  
GB White Rec Area .....0.00  
Supplies .....1,994.84  
Concessions .....3,543.14  
Postage .....708.35  
Gasoline .....545.52  
Vehicle Maint./Repair .....1,248.17  
Awards & Presentations .....100.23  
Equipment .....510.33  
Meetings/Seminars/Training .....50.00  
Grant .....0.00  
134,757.80

**VEASEY PARK**

Part Time Employee .....12,028.00  
Swim Instructor .....825.00  
Legal Notices .....125.38  
Telephone .....94.12  
Contract .....1,236.40  
Electric .....257.92  
Repairs .....1,332.50  
Rubbish Collection .....225.55  
Supplies .....317.26  
Miscellaneous .....0.00  
Grant .....0.00  
16,442.13

**LIBRARY**

Full Time Employee .....33,963.66  
Part Time Employee .....17,069.67  
Telephone .....762.48  
Professional Development .....500.00  
Contract .....0.00  
Electric .....1,600.00  
Heating Oil .....2,263.18  
Maint. & Repair .....1.00

Supplies.....	800.00	07W/A#1 Cons. Easement Enc .....	149,895.70
Equipment Maintenance .....	350.00	07W/A#2 Fire Supp/TH Enc .....	7,332.76
Books .....	10,199.00		173,415.51
Humanities.....	650.00		
Equipment .....	3,590.00		
Grant .....	0.00		
	71,748.99		

**MEMORIAL DAY .....**214.65

**HERITAGE COMMISSION .....**300.00

**CONSERVATION COMMISSION**

Part Time Secretary .....	870.67
Legal Services.....	0.00
Easement Monitoring .....	0.00
Printing Publication – Outreach.....	0.00
Dues.....	450.00
Supplies.....	173.96
Postage.....	57.51
Conservation Comm. Projects .....	1,050.00
Conservation Fund Reimburse.....	0.00
Land.....	0.00
Equipment .....	107.86
Meetings/Seminars/Training.....	0.00
	2,710.00

**FORESTRY COMMISSION**

Project Monitoring.....	0.00
Supplies.....	0.00
Postage.....	0.00
Forestry Projects.....	0.00
Meetings.....	0.00
Grant .....	0.00
	0.00

**DEBT SERVICE**

Tax Anticipation Note .....	0.00
Transfer of Funds .....	2,685.00
Payment to State .....	3,415.00
	6,100.00

**PRIOR YEAR ENCUMBRANCES**

Planning Board Encumbrance .....	1,610.00
Town Hall Encumbrance.....	0.00
Highway/Streets Encumbrances .....	5,612.05
Transfer St Encumbrance .....	8,465.00
Water Holes/ Forest Fire Encumb.....	0.00
05W/A#5 Municipal Software Enc .....	500.00

**2008 WARRANT ARTICLES**

Art#2 Generator-DCS (Shelter) .....	52,890.00
Art#3 Improvements/Fire Station .....	52,449.88
Art#4 Library Accessibility .....	471.05
Art#5 Trash Compactor/Container .....	24,672.46
Art#8 Cost of Living.....	0.00
Art#9 Phone System.....	9,017.50
	139,500.89

**END DOCUMENT**

~ FINANCIAL REPORTS ~

**2008 Town of Deerfield Detailed Revenue Report**

Acct #	Description of Account #	2008 Estimated Revenue MS-7	2008 TC/TX Revenue	2008 Selectmen Revenue	2008 Actual Revenue
<b><u>Taxes</u></b>					
3110	Property Taxes		12,082,275.17		12,082,275.17
3120	Change Use Tax	50,000	69,005.00		69,005.00
3185	Yield Tax	32,000	28,089.43		28,089.43
3190	Penalties, Interest & Costs	50,000	72,634.38		72,634.38
3191	Excavation Tax (.02 cents per cu yd)	400	160.00		160.00
3210	Business Licenses & Permits	32,000	1,464.77	23,310.46	24,775.23
3220	Motor Vehicle Lic, Permits & Fees	720,000	704,063.91		704,063.91
3230	Building Permits	23,000		14,660.80	14,660.80
3290	Other Licenses, Permits & Fees	11,500	20,487.00	3,551.11	24,038.11
3311-3319	From Federal Government				0.00
3351	Shared Revenue Block Grant	21,850		39,719.00	39,719.00
3352	Meals & Rooms Tax	160,000		194,448.39	194,448.39
3353	Highway Block Grant	121,149		120,735.91	120,735.91
3356	State & Federal Forest Lands Grant	2,900		2,943.07	2,943.07
3357	Flood Control Reimbursement				
3359	Other State Grants & Reimbursements	60,390		263,802.22	263,802.22
3379	Intergovernmental Revenue	4,000		3,755.00	3,755.00
3401-3406	Income From Departments	125,000			
	Selectmen's Office Income			526.44	526.44
	Planning Board Income			7,038.50	7,038.50
	Zoning Board Income			2,817.00	2,817.00
	Town Hall Dances			200.00	200.00
	Town Hall Restoration				0.00
	Cemetery Income			1,600.00	1,600.00
	Police Department Income			2,943.50	2,943.50
	Police Outside Detail			30,570.55	30,570.55
	Fire Department Income			225.00	225.00
	Transfer Station User Fees			6,060.00	6,060.00
	Transfer Station Recycling			15,963.74	15,963.74
	Parks & Recreation Income			66,284.90	66,284.90
	Building Inspector Income			7.00	7.00
	Town Clerk Revenue		4.00		4.00
	Tax Collector Revenue				
3401-3406	Total		4.00	134,236.63	134,240.63
3501	Sale of Town Owned Property			7,940.11	7,940.11
3502	Interest on Investments / Treasurer	100,000		66,574.76	66,574.76
3503-3509	Other Miscellaneous Revenue	65,000			
3503	Rent-Town Hall			885.00	885.00
3503	Rent-Gazebo				0.00
3503	Rent-GBW			50,857.91	50,857.91
3503	Rent-GBW Non-Tenant Rent				0.00
3504	Fines & Forfeits			2,485.65	2,485.65
3506	Insurance Dividends & Reimbursements			2,288.72	2,288.72
3508	Contributions & Donations				0.00
3509	Miscellaneous Revenue			228.97	228.97
3503-3509	Total			56,746.25	56,746.25
3912	Transfers from Special Revenue Funds				0.00
3915	Transfers from Capital Reserve Funds Trust & Agency Funds				0.00
3916	Transfers from Trust & Agency Funds	12,715		7,715.00	7,715.00
<b>Totals</b>		<b>1,591,904</b>	<b>12,978,183.66</b>	<b>940,138.71</b>	<b>13,918,322.37</b>



~ FINANCIAL REPORTS ~  
2008 Town of Deerfield Employee Roster

Employee Name	Department Description	Regular Wages	OT Wages	Detail Wages	Total Wages
Akey, Thomas M	Veasey Park Lifeguard	1,451.00			1,451.00
Barry, Kevin J	Town Clerk/Tax Collector	30,274.70			30,274.70
Barry, Stephen R	Selectman	800.00			800.00
Barss, Suzanne M	Town Administration	292.50			292.50
Boucher, Jane L	Planning/Zoning Board Secretary	9,070.49			9,070.49
Cisewski, Donna T	Human Resources/Finance	26,202.18			26,202.18
Cook, Beth A	Library Custodian	657.14			657.14
Cote, Alex E	Highway Road Agent	52,926.44			52,926.44
DeCota, Evelyn F	Librarian	33,745.80			33,745.80
DeVarney, Rebecca Lynne	Town Clerk/Tax Collector	4,255.83			4,255.83
Deyerdmond, Daniel C	Police Officer	44,449.58	2,460.01	3,926.00	50,835.59
Dubiansky, John P	Highway/On Call	1,360.00			1,360.00
Foisy, Jeanette L	Office Assistant/Bookkeeper	37,079.26	293.75		37,373.01
Graykin, Melissa J	Library Technical Assistant	12,598.52			12,598.52
Greeley, Michael P	Police Chief	55,924.23		5,312.00	61,236.23
Guardia, Colleen C	Overseer of Welfare	22,811.51			22,811.51
Hanson, David	Parks & Rec Administrative Assistant	5,610.00			5,610.00
Hardy, Eric A	Police Officer	44,149.05	1,121.63	3,302.00	48,572.68
Heon, Cynthia E	Town Administrator	62,533.48			62,533.48
Hooker, Walter C	Selectman	600.00			600.00
Hughes, Joel	Police Officer	36,532.64		1,281.00	37,813.64
Kelley, Cynthia E	Finance Director	13,876.88			13,876.88
Kimball, Matthew D	Highway Truck Driver/Laborer	30,743.25	7,053.85		37,797.10
Kimball, Paul R	Highway Equipment Operator	34,673.72	7,698.08		42,371.80
King, Connor M	Veasey Park Lifeguard	1,888.00			1,888.00
Kirouac, Henry P	Veasey Park Lifeguard	2,339.00			2,339.00
Kukla, Jarad T	Veasey Park Lifeguard	2,960.00			2,960.00
Kukla, Joshua A	Veasey Park Lifeguard	2,164.00			2,164.00
LaFrance, Diane R	Board of Selectment Recording Secretary	4,979.98			4,979.98
Lafond, Lindsey A	Veasey Park Lifeguard	2,051.00			2,051.00
Lavoie, Michael E	Police Officer	46,295.81	4,700.89	3,121.00	54,117.70
Lopez, William M	Animal Control Officer	5,600.00			5,600.00
Maloney, Craig R	Police Officer	38,231.32	737.38	2,120.00	41,088.70
Mandigo, Kyle A	Transfer Station Attendant	17,569.10			17,569.10
Mandigo, Leonard D	Transfer Station Attendant	26,829.99			26,829.99
Manzi, Joseph A	Parks & Recreation Director	46,225.70		-	46,225.70
Marchio, Amber M	Police Officer	39,567.34		885.00	40,452.34
Marshall, Judith L	Town Offices/On Call	7,425.03			7,425.03
McPherson, Bonni B	Technical Assistant	22,144.32			22,144.32

<b>Employee Name</b>	<b>Department Description</b>	<b>Regular Wages</b>	<b>OT Wages</b>	<b>Detail Wages</b>	<b>Total Wages</b>
Morgan, Kristine A	Building Insp. Administrative Assistant	20,190.69	210.00		20,400.69
O'Neal, Alan E	Selectman	475.00			475.00
Oehler, Carl E	Highway Truck Driver/Equip. Operator	42,583.41	9,386.26		51,969.67
Pelletier, Richard H	Code Enforcement Officer	48,425.97			48,425.97
Raymond, Barbara J	Highway/On Call	473.00			473.00
Reagan, John M	Selectman	600.00			600.00
Roberts, Kelly A	Deputy Town Clerk/Tax Collector	27,861.74	1,564.02		29,425.76
Robertson, Robert A	Selectman	600.00			600.00
Roy, Laurie A	Library Custodian	1,525.00			1,525.00
Sinnamon, Lorena A	Treasurer	3,166.67			3,166.67
Sinotte, Jeffrey D	Government Buildings Custodian Assistant	936.00			936.00
Smith, Glenda J	Police Administrative Assistant/Officer	37,546.58	589.15	3,237.00	41,372.73
St. Onge, Roger N	Part Time Police Officer	6,452.87		1,982.00	8,434.87
Stone, Joseph E	Selectman	125.00			125.00
Tibbetts, Mark A	Government Buildings Custodian	24,070.54			24,070.54
Tomilson, Cynthia E	Treasurer	980.93			980.93
Touchette, Penny S	Assessing Assistant	8,730.00			8,730.00
Trottier, Douglas R	Police Officer	41,925.40		1,695.00	43,620.40
Vermette, Kenneth D	Government Buildings Custodian Assistant	1,896.00			1,896.00
Watts, Melanie A	Parks & Rec Administrative Assistant	22,900.39			22,900.39
Wilson, Alan L	Part Time Police Officer	3,007.74			3,007.74
Winslow, Jeanette E	Library Assistant	2,483.87			2,483.87

~ FINANCIAL REPORTS ~  
2008 Town of Deerfield Election Officials

**Moderator**

Jonathan Hutchinson .....	477.63
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**Assistant Moderators**

James T. Alexander .....	276.26
Richard Boisvert .....	134.31
Gary Cark .....	21.13
James County .....	311.38
Roger Hartgen .....	352.26
Frances Menard .....	91.00

**Supervisors of Checklist**

Meredith Briggs .....	825.57
Harriet Cady .....	87.00
Randy Lemieux .....	58.00
Judith Marshall .....	36.25
Cherie Sanborn .....	2,108.13
Diane Valade .....	1,361.79

**Ballot Clerks**

Kathleen Berglund .....	90.63
Barbara A. Daley .....	342.51
Denise Greig .....	81.25
Colleen Guardia .....	26.00
Judith Hartgen .....	433.14
Roger Hartgen .....	90.63
Cynthia Kelsey .....	145.88
Frances Menard .....	21.75
Suzanne Sherburne .....	345.39
Cynthia E. Tomilson .....	345.39

**Ballot Counters**

Elaine Alexander .....	25.69
Richard Bilodeau .....	23.88
Debra Black .....	30.88
Richard Boisvert .....	17.88
Melissa Buckner .....	25.69
Bernadette Cameron .....	17.88
Debra Clark .....	21.13
Joshua Clark .....	8.13
John Collins .....	31.13
Anne Crawn .....	25.13
Kara Dickson .....	20.25
Thomas P. Dillon .....	13.00
Joseph Dubiansky .....	17.88
Alia Hazen .....	31.13
Eve Hazen .....	14.50
Rebecca Hutchinson .....	15.19
George Keech .....	33.82
Karen Mailhot .....	7.25
Karen Mailhot .....	28.38
Amy Marquis .....	13.00
Roger Marquis .....	13.00
Linda McNair-Perry .....	7.25
Joyce Pelletier .....	20.25



~ FINANCIAL REPORTS ~  
 2008 Town of Deerfield Tax Collector  
 For the Municipality of Deerfield Year Ending 2008

**DEBITS**

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		of this Report	2007	2006	
Property Taxes	#3110	xxxxxx	1699355.22	4388.67	
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	77805.00	85.64	
Yield Taxes	#3185	xxxxxx	7989.88	3112.83	
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			

**TAXES COMMITTED THIS YEAR**

Property Taxes	#3110	11302833.79	
Resident Taxes	#3180		
Land Use Change	#3120	40700.00	
Yield Taxes	#3185	19767.38	
Excavation Tax @ \$.02/yd	#3187	160.00	
Utility Charges	#3189		

**FOR DRA USE ONLY**

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	8318.92	36046.51	562.19	
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		11371780.09	1821196.61	8149.33	\$

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

**For the Municipality of Deerfield Year Ending 2008**

**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2008	2007	2006	
Property Taxes	10423394.91	1471405.05	-3456.69	
Resident Taxes				
Land Use Change	30200.00	38805.00		
Yield Taxes	17285.78	7702.01	3101.64	
Interest (include lien conversion)	8318.92	36046.51	562.19	
Penalties				
Excavation Tax @ \$.02/yd	160.00			
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				

**ABATEMENTS MADE**

Property Taxes	5819.79	1265.57	832.25	
Resident Taxes				
Land Use Change				
Yield Taxes	421.85	289.34	9.12	
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				

**UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	873619.09	226684.60	7013.11	
Resident Taxes				
Land Use Change	10500.00	39000.00	85.64	
Yield Taxes	2059.75	-1.47	2.07	
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	< >	XXXXXXXX	XXXXXXXX	XXXXXXXX
<b>TOTAL CREDITS</b>	<b>11371780.09</b>	<b>1821196.61</b>	<b>8149.33</b>	<b>\$</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

**For the Municipality of Deerfield Year Ending 2008**

**DEBITS**

	Last Year's Levy	PRIOR LEVIES		
		2006	2005	2004
Unredeemed Liens Balance at Beg. of Fiscal Year		191581.31	62405.58	5590.23
Liens Executed During Fiscal Year	300656.76			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2776.11	12980.62	11366.91	583.12
<b>TOTAL DEBITS</b>	<b>303432.87</b>	<b>204561.93</b>	<b>73772.49</b>	<b>6173.35</b>

**CREDITS**

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			(PLEASE SPECIFY YEARS)		
Redemptions		77476.02	87129.18	21570.19	4897.51
Interest & Costs Collected (After Lien Execution)	#3190	2776.11	12980.62	11366.91	583.12
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	223180.74	104452.13	40835.39	692.72
<b>TOTAL CREDITS</b>		<b>303432.87</b>	<b>204561.93</b>	<b>73772.49</b>	<b>6173.35</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_YES\_\_\_\_\_

**TAX COLLECTOR'S SIGNATURE** \_\_\_\_\_ **DATE** \_\_\_\_\_

**Respectfully Submitted**

Kevin J. Barry  
Town Clerk/Tax Collector

**MS-61**

*END DOCUMENT*



~ FINANCIAL REPORTS ~  
2008 Town of Deerfield Town Clerk  
January 01, 2008 to December 31, 2008

**Motor Vehicle Permits**

January.....	55,047.33
February.....	56,035.00
March.....	73,211.00
April.....	74,069.58
May.....	62,305.00
June.....	62,233.00
July.....	55,639.00
August.....	59,343.00
September.....	52,489.00
October.....	58,922.00
November.....	43,018.00
December.....	50,110.00
TOTAL MOTOR VEHICLE REVENUE.....	702,421.91

**OTHER REVENUES**

Title Fees.....	1,642.00
Municipal Agent Fees.....	13,103.00
UCC's.....	1,200.00
Dog Licenses.....	4,336.00
Dog Late Fee.....	285.00
Bad Check Fee.....	300.00
Marriage Licenses.....	945.00
Civil Union License.....	135.00
Certified Copies – Birth.....	320.00
Certified Copies – Death.....	256.00
Certified Copies – Marriage.....	276.00
Certified Copies – Civil Union.....	56.00
Filing Fees – Election.....	33.50
Dredge and Fill Permits.....	49.27
Checklist Copies.....	175.00
Overpayments.....	32.00
Pole Petitions.....	150.00
Misc. Copies.....	4.00
TOTAL OTHER REVENUE.....	23,297.77

REMITTANCE TO THE TREASURER.....	725,719.68
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Respectfully Submitted,

Kevin J. Barry, Town Clerk/Tax Collector

2008 Town of Deerfield Town Property

MAP & LOT	PROPERTY LOCATION	ACRES	VALUE
204-14	Clark Land - Off Pleasant Hill Rd	9.8	\$44,800
205-1	Jarious Page Land - Off Griffin Rd	2.9	\$4,700
205-76	Veasey Park - Pleasant Lake	5.95	\$933,600
208-1	Freesees Land North Rd	5.1	\$152,900
208-15	Dolliver Land- North Rd	1.1	\$56,200
208-20	Kenney Land - Freesees Pond Hammond Rd	0.12	\$10,500
208-33	Richard Land - Freesees Pond Hammond Rd	0.11	\$39,100
208-47	Clock Land - Hammond/Holt Rd	0.3	\$82,000
208-59	West Land - Freesees Pond North Rd	0.51	\$74,500
208-61	Witham Land - Freesees Pond North Rd	0.56	\$133,900
208-98	Witham Land - Penn Avenue	0.14	\$10,900
208-111	Tanzella Land - Lewis Drive	0.11	\$39,100
208-112	Tanzella Land - Lewis Drive	0.11	\$39,100
208-117	Crosley Land - Lewis Drive	0.08	\$37,800
208-118	Crosley Land - Lewis Drive	0.1	\$38,600
208-119	Crosley Land - Lewis Drive	0.1	\$38,600
208-122	Freesees Land - Gravel Bank - Blakes Hill Rd	2.2	\$95,000
209-1	Daniel Stevens Land - North Rd	0.78	\$81,000
209-25	Freesees Land - Off North Rd	7.2	\$143,300
209-29	Freesees Pond Dam	0.5	\$171,300
209-32	Freesees Land - Off North Rd	3.9	\$143,000
209-34	Freesees Land - North Rd	11.5	\$190,800
210-2	Soldiers Memorial Lot & Bldg-Old Center Rd	0.33	\$350,100
210-3	Fire Station - Old Center Rd South	0.25	\$228,900
210-5	"Town Hall Lot & Bldg Old Center Rd South Highway Bldg - Old Center Rd"	9.41	\$1,148,500
403-2	Hart Land - Griffin Rd	71	\$178,600
405-98	"Susan Yeaton Land - Northwood Town Line Pleasant Lake Dam Land, Flowage Rights"	17	\$27,100
405-99	Johnson Land - Off Blakes Hill Rd	4.5	\$7,300
406-12	McNeil Woods - Blakes Hill Rd	63	\$225,000
408-35	Tuttle Land - Woodman Rd	2	\$104,100
409-1	Parade Cemetery (Joseph Mills) - Nottingham Rd	0.6	\$91,500
409-2	Academy Lot (Joseph Mills) - Nottingham Rd	0.05	\$5,800
410-32	Freese Property - Mt Delight Rd	175.5	\$337,200
410-109	Old Center Cemetery - Meetinghouse Hill Rd	2.4	\$189,300
411-16	Mt Delight Poor Farm Cemetery	0.16	\$5,100
411-34	Swamp Road	0.67	\$47,900
411-39	Wells Lot - Off Mt Delight Rd	83	\$109,200
411-40	Mt Delight Rd	0.13	\$11,900
413-3	Cemetery Fellows - Sanborn	0.3	\$59,000
413-9-19	Frances Drive	1.3	\$0
413-96	Alvah Chase Land - Off Ridge Rd	27	\$41,700

414-32	Private Rd	0.5	\$8,800
414-37	Miller Land - Ridge Rd	10	\$54,300
414-38	Fowler Land – Off Ridge Rd	8.3	\$6,700
414-39	Miller Land – Ridge Rd	8	Common Land
414-40	Miller Land – Ridge Rd	12	\$100,400
414-73	Arthur Chase Land - Ridge Rd	38	\$95,800
414-97-1	Land Gifted from Roger & Peg King – Ridge Rd	11.25	\$166,800
414-139	Land Around Haynes Cemetery	0.25	\$54,000
415-1	GBW Building Raymond Rd	4.5	\$1,716,000
415-3	Morrison Cemetery - Raymond Rd	2.9	\$109,700
415-30	Lindsay Conservation Area – Candia Rd	68.07	\$94,000
415-31	Athletic Field Raymond Rd	3.93	\$115,000
415-32	Land Across From GBW Bldg Raymond Road	9.3	\$200,000
415-38	Flanders Land - Candia Rd – Tannery Site	0.12	\$12,800
415-79	Mountain Rd	3.19	\$99,800
415-92	Devries Land - Off Mountain Rd	4	\$6,500
416-12	Cate Land - Nottingham Rd (Cemetery)	3.5	\$122,900
416-16	Dowst-Cate Town Forest - Nottingham Rd	110.3	\$342,100
416-18	Weiss Land - Nottingham Rd	93.4	\$286,600
416-82	Brower Land - Mountain Rd	9.32	\$18,600
418-6	Owner Unknown – Off Raymond Rd	0.3	\$500
418-45	Tandy Rd	2	\$104,400
418-82	Maynard – Philbrick – JCT 107 & 42	0.14	\$12,100
419-46-21	Tukcor Land – Open Space - Middle Rd	1	\$112,000
419-46-22	Tukcor Land – Open Space - Middle Rd	10.05	\$145,400
420-58	South Fire Station Lot & Bldg - Birch Rd	0.51	\$196,400
423-43	Dearborn Land-Candia Rd	0.31	\$36,400
424-26	Wilson Land - Brown Rd	55.2	\$172,600
424-27	Sanitary Landfill - Brown Rd	36.78	\$841,900
424-55	John Doe Land – Back Land-Off Raymond Rd	4.2	\$6,800
424-78	Pinecrest Rd	0.5	\$0
424-109	Mills Land – Lamprey River-Off Raymond Rd	0.99	\$1,600
<b>Totals</b>	<b>74 Parcels</b>	<b>1024.58</b>	<b>\$10,969,800</b>

END DOCUMENT



~ FINANCIAL REPORTS ~

2008 Town of Deerfield Treasurer Report Summary

Cash on Hand January 1, 2008		(\$253,280.19)
Receipts from Selectmen	\$262,228.50	
Receipts from Tax Collector	\$12,252,467.98	
Receipts from Town Clerk	\$725,720.68	
Receipts from other sources	\$621,384.94	
Transfers from Citizens Bank CD	\$301,987.50	
Transfers from Money Market Sub.Accts.	\$437,031.01	
Transfers from Money Market Tax Rev. Acct.	\$8,343,895.70	
<b>Total Cash Available</b>		<b>\$22,944,716.31</b>
-Less payments approved by Selectboard		\$14,470,609.69
-Transfer to Citizens Bank CD.		\$300,000.00
-Transfer to Money Market Sub. Acct.		\$1,000.00
-Transfer to Money Market Tax Rev. Acct..		\$8,072,000.00
<b>Checking Account Balance December 31,2008</b>		<b>\$354,386.81</b>

**Town Accounts**

BMI Realty Trust Hussey .....	\$116.75
Bognagki Eng. Review .....	\$904.86
Christina Realty Eng. Review .....	\$32.59
Cingular Wireless .....	\$635.97
Citizens Bank CD.....	\$309,068.19
Conservation Fund .....	\$245,385.44
Cops Card.....	\$1,482.76
Cottonwood Estates.....	\$55.92
Cottonwood Settlement.....	\$49,585.32
Curtis- Eng. Costs .....	\$774.64
David Pelletier-Middle Rd. ....	\$80.06
DBL Property (Bush) .....	\$48.60
Deerfield Rescue .....	\$28,702.07
Defranzo Eng. Review .....	\$764.14
Defranzo Road Construction.....	\$25,420.27
Engineering Review Tuck Realty (Dodge).....	\$1,161.18
Lahrs .....	\$374.56
Forest Maintenance .....	\$1,582.31
Freda-Engineering Review .....	\$186.15
Gazebo .....	\$13,281.75
Gianitsopoulos Eng.....	\$22.14
Gravel Escrow Demers.....	\$1,209.97

Heritage Foundation .....	\$3,381.32
IEBBA Eng. Review .....	\$1,231.39
Impact Fee / Highways .....	\$41,438.96
Impact Fees School .....	\$15,006.69
Impact Fee / Solid Waste .....	\$11,741.07
Improvements to Mtn Rd - between Poles 42 & 43 .....	\$1,728.38
IRS Refund .....	\$65.89
Jambco, Ins. Road Bond .....	\$2,466.90
Kukla .....	\$430.11
LLC Engineering .....	\$1,150.51
Maintenance of Bicentennial Rec Field .....	\$586.37
M. Bognagki Road Bond .....	\$61,233.97
Old Home Day .....	\$1,107.08
Perron Brown Rd Engineering .....	\$112.64
Peter Barry – Engineering Review .....	\$1,001.25
Pistol Permits .....	\$950.08
Rollins N Engineering Review .....	\$275.56
Rollins N Reclamation B .....	\$10,340.08
Remillard South Road Lot 10 .....	\$2,331.27
Road Bond Security .....	\$5,541.70
Road Bond Security of Joseph Brown .....	\$710.53
Sales Agreement/Freese .....	\$3,381.44
Security Deposit State Property .....	\$2,637.45
Sorak-Eng Review .....	\$73.92
Tax Revenue Money Market .....	\$3,127,353.86
Thibeault-Engineering Costs .....	\$1,210.16
Town Hall Accessibility Fund .....	\$7,498.56
Town Hall Curtain Fund .....	\$1,203.89
Tuckor County RE Eng Review Middle/South .....	\$218.33
Tylincon Properties-Sharon .....	\$876.88
<b>Total .....</b>	<b>\$3,988,161.88</b>

Lorena Sinnamon  
Town Treasurer

END DOCUMENT

2008 Town of Deerfield Trustees of Trust Funds

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF DEERFIELD, NH ON DECEMBER 31, 2008

FORM MS-9

DATE OF CREATION	DESCRIPTION OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL			INCOME			GRAND TOTAL P & I 12/31/2008	
				NEW FUNDS	CASH GAINS OR (LOSSES) ON SEC.	WITH- DRAWALS	12/31/2007 BALANCE	INCOME 2008	EXPENDED 2008		12/31/2008 BALANCE
TOWN OF DEERFIELD											
5/15/1977	CEMETERY LAND ACQUISITION	CAP RES	PW GOVT	\$ 6,900.00			\$ 6,900.00	\$ 1,263.73		\$ 20,396.24	\$ 27,296.24
3/15/2004	GENTLEMAN JOE BROWN CITIZENS AWARD	AWARD	FINMIX	\$ 10,000.00			\$ 10,000.00	\$ 804.50	\$ (400.00)	\$ 2,881.20	\$ 12,881.20
				\$ 16,900.00	\$ -	\$ -	\$ 16,900.00	\$ 2,068.23	\$ (400.00)	\$ 23,277.44	\$ 40,177.44

FORM MS-9

DATE OF CREATION	DESCRIPTION OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL			INCOME			GRAND TOTAL P & I 12/31/2008	
				12/31/2007 BALANCE	NEW FUNDS	CASH GAINS OR (LOSSES) ON SEC.	WITH- DRAWALS	12/31/2008 BALANCE	INCOME 2008		EXPENDED 2008
DEERFIELD SCHOOL DISTRICT											
2/29/2004	DEERFIELD SPECIAL ED FUND	CAP RES	FGMAX	\$ 139,097.00	\$ 10,000.00		\$ 149,097.00	\$ 7,589.23	\$ 25,671.65	\$ 174,768.65	
12/31/2004	DEERFIELD BUILDING REPAIR FUND	CAP RES	FGMAX	\$ 100,000.00	\$ 30,000.00		\$ 130,000.00	\$ 5,355.37	\$ 14,901.78	\$ 144,901.78	
				\$ 239,097.00	\$ 40,000.00	\$ -	\$ 279,097.00	\$ 12,944.60	\$ 40,573.43	\$ 319,670.43	

FORM MS-9

DESCRIPTION OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	12/31/2007 BALANCE	NEW FUNDS	CASH GAINS OR (LOSSES) ON SEC.	WITH- DRAWALS	12/31/2008 BALANCE	INCOME			GRAND TOTAL P & I 12/31/2008	
								12/31/2007 BALANCE	EXPENDED 2008	BALANCE		
FUND SUMMARY 2004												
COMMON TRUST FUND A	CEMETERY	GKMA	\$ 24,601.08				\$ 24,601.08	\$ 53,125.66	\$ 4,284.80	\$ (3,707.32)	\$ 53,703.14	\$ 78,304.22
COMMON TRUST FUND B	CEMETERY	GKMA	\$ 8,078.39				\$ 8,078.39	\$ 5,261.33	\$ 728.11	\$ (361.54)	\$ 5,627.90	\$ 13,706.29
FREEMILL BAPTIST FUND	CHURCH	GKMA	\$ 4,136.83				\$ 4,136.83	\$ -	\$ 232.36	\$ (232.36)	\$ -	\$ 4,136.83
PHILBRICK FUND #1	LIBRARY	GKMA	\$ 5,675.11				\$ 5,675.11	\$ -	\$ 318.76	\$ (318.76)	\$ -	\$ 5,675.11
PHILBRICK FUND #2	LIBRARY	GKMA	\$ 7,798.67				\$ 7,798.67	\$ -	\$ 438.04	\$ (438.04)	\$ -	\$ 7,798.67
CROSS-SANBORN FUND	LIBRARY	GKMA	\$ 1,981.57				\$ 1,981.57	\$ -	\$ 111.30	\$ (111.30)	\$ -	\$ 1,981.57
PROGRESSIVE GRANGE	SCHOLARSHIP	GKMA	\$ 1,018.15				\$ 1,018.15	\$ 1,757.05	\$ 149.60	\$ (100.00)	\$ 1,806.65	\$ 2,824.80
FRIENDS OF REBEKAH'S	SCHOLARSHIP	GKMA	\$ 9.24				\$ 9.24	\$ 347.56	\$ 18.80	\$ (25.00)	\$ 341.36	\$ 350.60
WRC ROOM	LIBRARY	GKMA	\$ 208.72				\$ 208.72	\$ -	\$ 11.72	\$ (11.72)	\$ -	\$ 208.72
JENNESS FUND	EDUCATION	GKMA	\$ 5,134.72				\$ 5,134.72	\$ -	\$ 288.41	\$ (288.41)	\$ -	\$ 5,134.72
PHILBRICK-JAMES LIBRARY FD	LIBRARY	GKMA	\$ 36,488.63				\$ 36,488.63	\$ 67.79	\$ 1,822.56	\$ (1,822.56)	\$ 67.79	\$ 38,556.42
BILL SANBORN FUND	LIBRARY	GKMA	\$ 333.72				\$ 333.72	\$ -	\$ 18.74	\$ (18.74)	\$ -	\$ 333.72
JOE CARTER MEMORIAL FUND	NEEDY	GKMA	\$ 4,584.95				\$ 4,584.95	\$ 82.08	\$ 263.06	\$ -	\$ 345.14	\$ 4,930.09
TOWN HALL RESTORATION	TOWN HALL	GKMA	\$ 14,491.27	\$ 1,085.00			\$ 15,576.27	\$ 4,256.34	\$ 904.47	\$ -	\$ 5,160.81	\$ 20,737.08
HISTORICAL SOCIETY	HISTORICAL	GKMA	\$ 317,918.32				\$ 317,918.32	\$ 46,507.82	\$ 18,190.70	\$ 64,698.52	\$ 382,616.84	\$ 785,233.68
MORRISON CEMETERY FUND	CEMETERY	GKMA	\$ 39,703.30				\$ 39,703.30	\$ 16,991.32	\$ 3,086.41	\$ (2,471.55)	\$ 17,606.18	\$ 57,309.84
OLD CENTRE CEMETERY FUND	CEMETERY	GKMA	\$ 40,607.84	\$ 1,600.00			\$ 42,207.84	\$ 5,283.34	\$ 2,450.38	\$ (1,544.72)	\$ 6,199.00	\$ 47,806.84
UNALLOCATED INCOME	CIT BANK	\$ -	\$ -				\$ -	\$ 240.70	\$ 4.60	\$ -	\$ 245.30	\$ 245.30
			\$ 512,170.51	\$ 2,685.00			\$ 514,855.51	\$ 133,920.99	\$ 33,332.82	\$ (11,452.02)	\$ 155,801.79	\$ 670,657.30

FORM MS-9



~ FINANCIAL REPORTS ~  
2008 Town of Deerfield Audit - Plodzick Sanderson

**TOWN OF DEERFIELD**

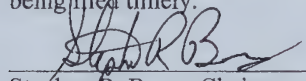
Board of Selectmen  
Planning Board  
Tax Collector/Town Clerk

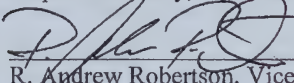
8 Raymond Road  
P.O. Box 159  
Deerfield, N.H. 03037  
603-463-8811


Board of Adjustment  
Building Inspector  
Health Officer

In Lieu of an Audit Report

The printing of the 2007 Audit Report, as prepared by Plodzick and Sanderson, has been delayed. In a conversation with Sheryl Pratt, CPA of that firm, the Board of Selectmen has been advised the 2007 Audit Report and Special Audit Report (FEMA) will be available for public viewing by March 1, 2009. According to Mrs. Pratt, changes in accounting guidelines, loss of staff and a heavy workload have prevented this report from being filed timely.

  
\_\_\_\_\_  
Stephen R. Barry, Chairman

  
\_\_\_\_\_  
R. Andrew Robertson, Vice Chairman

\_\_\_\_\_  
John Reagan  
  
\_\_\_\_\_  
Walter C. Hooker

  
\_\_\_\_\_  
Alan E. O'Neal

**DEERFIELD BOARD OF SELECTMEN**

## ~ DEPARTMENT REPORTS ~

### 2008 Town of Deerfield Board of Selectmen Report

We made it halfway through the year before another natural disaster descended on Deerfield in July. A tornado, on a thirty-three mile path of destruction broke off the top of a tree on Mt. Delight Road then skipped and slammed its way north through the state. Destruction was extensive all along the path.

Many properties on the triangle of land adjacent to State Route 4 shared by Epsom, Deerfield and Northwood were partially or totally destroyed as the funnel cloud jumped across the lake. The fire and rescue volunteers and the highway department raced to Griffin Road with all available Town and personal chainsaws to reopen and search Griffin Road for victims. Efforts to cut the road open were hampered by darkness and the treacherous condition of trees twisted apart and thrown down like giant pick-up sticks. Friends and neighbors of the tornado victims labored day after day to restore homes and bring life back on track.

Starting the year saw the resignation of the Town Clerk/Tax Collector. Deputy Town Clerk/Tax Collector Kelly Roberts filled the gap until Kevin Barry was elected at Town Meeting for the remainder of the Town Clerk/Tax Collector's three-year term. Another police officer was hired bringing the total police department to ten members.

The Deerfield Women's Club donated a granite bench placed in front of Town Hall. As Town Meeting approached, we learned the Honorable Joe Stone would not seek reelection after many years as a State Representative and further Joe decided to retire from the Select Board another post he held for many years. Joining Joe leaving the ranks of honored Town servants was Cynthia Tomilson our trusted Town and School Treasurer. Lorena Sinnamon became the new Treasurer for the Town and Alan O'Neal was elected the newest Selectman.

Deerfield installed a new modern high capacity phone system after the awkwardness and short comings of the old system were revealed in 2007 during the flood. Ridge Road was rebuilt and paved, plans were put forward to replace the James City Road Bridge.

The Freese Conservation Easement paperwork was completed and Kevin Cini became a member of the Town Forestry Commission. October heard a proposal by the Public Service Corporation to double the transformer capacity for the major electrical transmission line off of Cate Road. The assessment on the transformer will help compensate for the shrinking income in Town from the drop in impact fees, auto registrations and permits falling off due to the lack of construction activity.

November was the time for national and State elections, the Deerfield Volunteer Fire Association and the Deerfield Rescue Squad Association purchased the eye sore property next to the fire station clearing the lot with a training burn attended by our Fire Department and many neighboring volunteers. Early winter storms pressured the Town to seek approval to overspend the budget and heating oil spiked at \$4.19 a gallon adding financial stress as budgets were being created for 2009.

We ended the year with an ice storm seeing some homes without electricity for more than ten days. The emergency shelter in Deerfield Community School with our new generator made the school habitable as an emergency kitchen and shelter for dozens of residents.

We look forward to a, hopefully, no disaster year for Deerfield in 2009.

Respectfully Reported by Selectman John Reagan

Stephen R. Barry, Chairman, R. Andrew Robertson, Vice Chairman  
John Reagan, Walter C. Hooker, Alan E. O'Neal

BOARD OF SELECTMEN

~ DEPARTMENT REPORTS ~

2008 Town of Deerfield Building and Code Enforcement

This past year new home starts were at 12 as an indicator of the slowing economy. Even with the slowing economy the majority of homes continue to be 3 and 4 bedroom units 1700 to 1800 sq/ft. Building cost still appear to be the same as materials have not dropped drastically in cost and less of a choice in available land.

As a sign of the tightening economy the town has had a substantial increase of tenant / landlord disputes for various reasons. Many people have been forced to seek rental space and have found themselves in spaces that are less than desirable or not up to code. I would advise people to make sure the areas they move into are safe and meets their needs or contact the building department if concerned prior to leasing.

A new area of increasing concern is mold. We have been bombarded with calls relative to this issue. Unfortunately the extremely wet year has really intensified the problem. What needs to be understood is the State of NH currently has not established any minimum or maximum levels at this point in time. The state web site does give guide lines and recommendations on how to deal with it, but in most cases we have no authority to deal with it.

A reminder to residents; all forms of new construction require a building permit including additions, renovations, garages, barns, sheds, etc. All electrical, plumbing and HVAC work require permits. All gas installations need to be performed by a licensed individual and inspected either by the Building Inspector or Fire Chief before most gas companies will hook up. If unsure as to what you need or require, please call and we will be glad to assist you.

<u>Year</u>	<u>99</u>	<u>00</u>	<u>01</u>	<u>02</u>	<u>03</u>	<u>04</u>	<u>05</u>	<u>06</u>	<u>07</u>	<u>08</u>
Building permits	142	174	169	176	168	165	140	118	122	82
Dwellings Units	55	65	58	30	19	51	27	29	19	12
Electrical										59
Plumbing										28
Mechanical										40

If anyone has questions or concerns we may contacted at 463-5971.

Submitted January 22, 2009

Richard H Pelletier  
Town of Deerfield, Building, Health and Zoning Officer



## ~ DEPARTMENT REPORTS ~

### 2008 Town of Deerfield Volunteer Fire Association Report

The Deerfield Fire Department responded to a total of 138 calls in 2008. This past year Deerfield Firefighters spent many hours training with other departments, maintenance on vehicles and special duties.



In 2008 we received two grants, one with Homeland Security for 32,750.00 for 13 sets of gear and a thermal imaging camera, and a forestry grant for 2,160.00 for gear. I would like to take this opportunity to Thank all the residents of Deerfield for their help during the tornado and ice storm, for donations of food, cooking at the station for town employees, firefighters and volunteers, Also for the first time in New Hampshire the task force strike team was activated. That brought in over 150 Firefighters from southern New Hampshire to help us remove trees and brush from roadways and driveways, and helped the Deerfield Fire Department respond to various calls on July 24 2008.

In November the Deerfield Volunteer Fire Department Association and the Deerfield Rescue Squad Association purchased the land next to the fire station at 8 Church Street, to be used for future expansion to the fire station and parking for general use for town functions. We are asking the voters in March to support a warrant article for 28,635.10 per year for the next four years to pay back both associations.

In closing we would like to thank the citizens of Deerfield for their support and donations that they have extended to the department this year.

Yours in Fire Protection  
Mark Tibbetts  
Fire Chief



**Deerfield Fire Department 2008 Roster**

Mark Tibbetts .....	Chief
Gary Clark .....	Deputy Chief
Donald F. Smith .....	Captain
George F. Clark .....	Captain
Keith Rollins .....	Chief Engineer
Daniel Briggs .....	Captain
Rick Heon .....	Lieutenant
Steve Foster .....	Lieutenant
John Dubiansky .....	Safety Officer
Nicholas Tordoff .....	Firefighter
Jeff Smith .....	Firefighter
Richard Butler .....	Firefighter
Barbie Raymond.....	Firefighter
Dwight Stevens (LOA) .....	Firefighter
William Cartier .....	Firefighter
Mario Al Haokayem .....	Firefighter
Dianne Kimball .....	Firefighter
Cory Turner (LOA) .....	Firefighter
Donald W. Smith .....	Firefighter
George Keech .....	Firefighter
Jason Rapsis .....	Firefighter
Paul Kimball .....	Firefighter
Matthew Fisher.....	Firefighter
David Farrar .....	Firefighter
Kevin MacDonald .....	Firefighter
Gerry Purdy .....	Firefighter
Charles Sanborn .....	Firefighter
Dana Briggs .....	Firefighter
Ginger Demers .....	Firefighter
Pete Demers .....	Firefighter
Kevin Briggs .....	Firefighter
Bradley Briggs .....	Firefighter
Alex Cote .....	Firefighter
Jon Therrian .....	Firefighter
William Matthew Lopez .....	Firefighter
Laura Hall .....	Firefighter
Cassidy Clark.....	Firefighter
Jeff Poisson.....	Firefighter
Larry Oneal .....	Firefighter
Paul Smith .....	Firefighter
Antonio Palazzo .....	Firefighter

**Explorers**

Brian Hills.....	Rescue
Tristan Hills .....	Rescue
Carly Oswald .....	Fire
Crystal Garland.....	Fire
Richard Bosworth.....	Fire

**Deerfield Volunteer Fire Department  
2008 Fire Statistics**

Accidents .....	37
Fire Alarm .....	22
Mutual Aid.....	11
Chimey Fires .....	11
Tree on wires.....	10
Brush fires .....	7
Assist Rescue.....	7
CO Alarms.....	4
Oven Fires.....	4
Smoke in Building .....	3
Station Standby .....	3
Electical Fires .....	3
Propane Smell .....	3
Assist Public .....	2
Transformer Fires .....	2
Illegal Burns .....	1
Dumpster Fire .....	1
Lost Person .....	1
Vehicle Fire.....	1
Lightning Strike .....	1
Vehicle Leaking Oil .....	1
Bon Fire .....	1
Tornado.....	1
Ice Storm.....	1

**Wardens**

Mark A. Tibbetts .....	Warden
Gary Clark .....	Deputy Warden
Donald F Smith .....	Deputy Warden
George Clark .....	Deputy Warden
Icholas Tordoff .....	Deputy Warden
Kevin MacDonald .....	Deputy Warden
Keith Rollins .....	Deputy Warden
Jeff Smith .....	Deputy Warden
Dwight Stevens .....	Deputy Warden

## 2008 Deerfield Volunteer Fire Department Treasurers Report

### Income

Balance as of 12/31/07 .....	1,091.34
Donations – Firemen .....	225.50
Donations – Firemen .....	227.50
Town Appropriation .....	24,301.20
Federal Grant .....	29,980.00
Federal Grant .....	9,800.00
Federal Grant .....	1,020.00
Deerfield Volunteer Fire Association .....	2,200.00
Check #2663 (not returned) .....	65.00
<b>Total Income</b>	<b>68,910.54</b>

### Expenses

Truck Repairs .....	9,293.60
Protective Gear .....	28,712.99
Dues & Subscriptions .....	1,025.00
Supplies .....	1,802.25
Radios & Repairs .....	4,244.19
Pump Repairs .....	1,113.73
Fire Tools & Supplies .....	16,566.18
Postage .....	110.00
Building Repairs .....	492.58
Propane .....	13.47
Uniforms .....	518.00
Legal .....	49.00
Training .....	4,021.00
<b>Total Expenses</b> .....	<b>67,962.98</b>

<b>Balance as of 12/31/08</b>	<b>947.06</b>
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*END DOCUMENT*



## ~ DEPARTMENT REPORTS ~

### 2008 Town of Deerfield Fire Department / Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

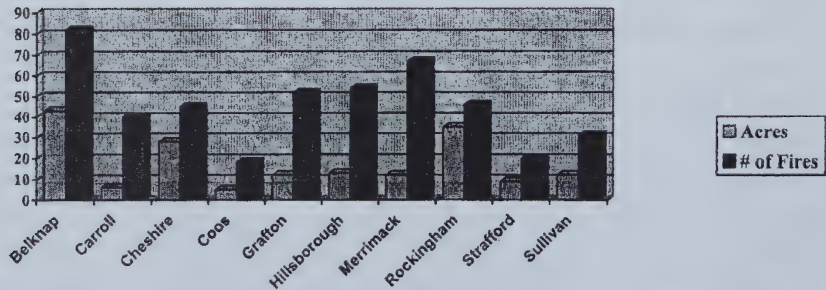
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### 2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



#### CAUSES OF FIRES REPORTED

Arson	2
Debris	173
Campfire	35
Children	23
Smoking	36
Railroad	2
Equipment	11
Lightning	11
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)

#### Total Fires      Total Acres

2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

**ONLY YOU CAN PREVENT WILDLAND FIRE**

~ DEPARTMENT REPORTS ~  
2008 Town of Deerfield Highway Department

During 2008, the snow fall was the 4th largest in the states recorded history. Our resources and our budget were hit hard. There were several periods of extended weather events that kept the highway personnel sleepless for many hours and away from home for days at a time. When we did get home, it was for a hot meal several hours of much needed sleep and then back on the roads.

Although our winter budget was hit hard, we tried some operating procedures that allowed Deerfield to fare better than many of the surrounding towns as far as budgets go. One of the biggest changes has been to rely on town equipment and town personnel more. We were able to stay within budget for the most part with the exception of our winter deicing materials.

After the record snowfall, we were concerned about possible flooding issues. Perhaps a bit gun shy from the past two spring floods. We tried to be as prepared as we could but in the end, we came through the spring thaw fine.

Last years road projects went fairly well considering. We were challenged in several areas with contractors and deadlines but made it through. The largest set back, the price of pavement nearly doubled due to the daily changes in liquid asphalt prices to the hot top plants. Because of this, the decision was made by the select board not to pave those two portions of the reconstruction on Middle road. This has been included in the 2009 annual budget number.

On July 24, 2008, many lives in Deerfield were changed forever. At approximately 11:35, the now famous tornado hit the ground. To this day the destruction remains as a reminder to all residents just how lucky we were then and how lucky those of us that were spared damages are now. We had just finished the last of the flood repair work and it was off to clean up trees and brush from the tornado. As things have been going, we had just finished up debris cleaning from the tornado and the ice storm hit. The highway department has been called to task many times in the last three and a half years. All of the highway crew has stepped up and gone above and beyond to assist the residents of not only Deerfield but the surrounding towns hit by disaster as well.

The bridge crossing the Lamprey River on James city road was completed in 2008. This brings the total to 6 bridges replaced in town over the past 4 years. They are Cate road, Cole road, Nottingham road, Candia road, Middle road and James city road. All are precast concrete designed to give years of service to the community.

Thank you for your support in 2008.

Respectfully Submitted,

Alex E. Cote  
Town of Deerfield Highway Agent



~ DEPARTMENT REPORTS ~

2008 Town of Deerfield Parks and Recreation Department

2009 was a historic year for the Deerfield Parks and Recreation Department. Our volunteers, donors and overall supporters helped us not only survive a difficult economy, but truly prosper.

In addition to the programs offered throughout the year and all time record revenues brought in, we finished or greatly advanced two significant projects. The concession stand at Bicentennial continues to progress and should be complete in the spring. This was an all volunteer and donation built building that will provide concessions, storage, broadcast capabilities, and meeting space for many years to come.

The basketball court at George B. White has been installed and will have court striping in the spring. This court was made possible through donations and a grant we were awarded. Starting in 2009, and made possible by a voter approved warrant article in 2008, the Parks and Recreation Department operates its finances under both the Town Budget, and a revolving account.

This year you will notice a major decrease in the Parks and Recreation Budget to the town.(decrease of 87,000) This is due to all programs being moved to the revolving account, and approximately half (15,000) of one of the two full-time positions also being removed from the Town budget and put into the Revolving Account. All of our programs must now be supported exclusively through user fees, donations, and sponsorships. We are confident that through quality programs and continued Town support this will be a successful system.

Please note that while we plan to continue to operate programs such as the summer concert series and Old Home Day, financial support of these events will be coming directly from individuals and businesses.

Lastly in 2009 we were happy to welcome David Hanson as Parks and Recreation Assistant. Growing up here, Dave is well known in town. He allows us to continue to grow our base of affordable program that we can offer the town.

As always we welcome ideas, and suggestions from all, and continue to provide both school and court community service whenever possible.

My deepest thanks,

Joe Manzi  
Director, Deerfield Parks and Recreation





## ~ DEPARTMENT REPORTS ~

### 2008 Town of Deerfield Police Department

For the third year in a row the Town of Deerfield was faced with and met another challenge for the year. The Tornado that ripped through this Town made things difficult for all of us again. Once again Deerfield Police Department feels the need to take this opportunity to thank all of the other Departments, to include, most of all, the Highway Department and the Fire Department, as well as the Welfare Department. This was the third major incident in three years and once again, it proved that when the Town of Deerfield is in need, the employees of this Town can come together and make things safe and secure for the residents.

This is not to take away from all of the volunteers and assistance that we received from the residents of Deerfield. Without all of you things would definitely have been more difficult. We saw all kinds of people volunteering and helping with whatever they could. That is greatly appreciated and on behalf of the entire Police Department, I must thank you, again, for that and your continued support.

General calls for service went up in 2008. Because of that the Deerfield Police Department continued to be busy. Some of the items that were up included Burglaries, Public Assists, Motorist Assists, 911 False Calls, and Noise Complaints.

Burglary cases went from four in 2007 to eleven in 2008. Of those eleven cases in 2008 eight were solved. Five of those burglaries were solved as a result of diligence and awareness of suspicious activity on the part of Officers Lavoie and Trottier.

We continued to be there for the Fire Department and Rescue Squad. We assisted the fire Department on 57 calls for service and the Rescue Squad on 143 calls. The Fire Department numbers were pretty much the same and the Rescue Squad numbers were up from last year.

There were several calls for service that went down in 2008. Some of those include Bad Checks, Criminal Mischief, Open Container, and DWI. Seeing a decrease in the DWI and Open Container calls will hopefully mean that people are finally getting the message that they should not be drinking and driving. That is a message that we have been, and will continue to be, diligent on for years to come.

There were 94 arrests for the year 2008. The reasons for those arrests range from Burglaries, Theft, DWI's, Domestic Violence and Assaults to Driving after Suspension and Reckless Operation.

Once again, for the third year in a row, motor vehicle accidents went down slightly from 86 in 2006 to 80 in 2007 and finally 75 in 2008. The part that concerns me about the accidents that we had, were the injuries. The accidents have gone down, but the injuries from those accidents have gone up. Some of those injuries were due to non-use of seatbelts and some were due to speed.

The number of court cases that the department had to handle went down from 2007. Although those numbers had gone down, we still had some very important cases. Some of those cases included convictions for burglaries.

We as a Police Department continue to be working hard to protect the community. The problem we have is that we can not be everywhere all the time. Sometimes we need the public to assist us. If you see anything that appears to be suspicious, please call and report it. The smallest thing could be very important to solving a case. We do appreciate all the help from the public.

Finally, I would like, again this year, to thank the men and women of the Deerfield Police Department. They continue to do their best to protect the Town and make Deerfield a safe place for people to raise their families. I would not trade any one of the employees that I have for anything.



Respectfully submitted,

Michael P. Greeley  
Chief of Police  
Deerfield Police Department

#### Fulltime Officers

Chief Michael Greeley  
Cpl. Eric Hardy  
Det. Daniel Deyermund  
Pfc. Michael Lavoie  
Ofc. Amber Marchio  
Ofc. Joel Hughes  
Ofc. Douglas Trottier  
Ofc. Craig Maloney

#### Part-time Officers

Ofc. Glenda Smith  
Ofc. Roger St. Onge  
Ofc. Alan Wilson

~ DEPARTMENT REPORTS ~  
2008 Town of Deerfield Rescue Squad



The Deerfield Rescue Squad has responded to 253 calls this year. The Squad has had a few new members joining us this year; we now have 22 members, which include 1 paramedic, 1 EMT Intermediate, 17 EMT Basics, 2 of which also are police officers, and 3 Apprentice/Explorers. This year the Deerfield Rescue Squad has purchased new training equipment, a Mannequin that is used for skills training for all levels of our department, two new Zoll AED Trainers, which will allow us to hold our own CPR and AED training programs.

In 2009 the Deerfield Rescue Squad has plans for Community Education and Safety Awareness programs. Also, AED trainings for the public who has access AED's at their locations. During the Old Home Day events the Deerfield Rescue Squad announced the Judy Sullivan.

Apprenticeship Scholarship Program, this apprentice scholarship is awarded annually to 14-17 year olds for the completion of 48 hours of EMS training, 1 year of on call service for hands on practice, mentorship guidance and completion of a project of a historical nature. Participants can be involved in the program up to the age of 18. Deerfield Rescue Squad will be accepting applications again for the Apprenticeship program. We would also like to remind everyone of the Vial of Life packets that the Rescue Squad has made available. These packets hold vital medical information that will help us, help you in the event of an emergency. Please contact a rescue squad member or call the Fire Station if you wish to obtain a Vial of Life packet for your home.

The Deerfield Rescue Squad Association with the Deerfield Fire Association has purchased the property at 8 Church St. Our plans are to use this property for future expansion of the Deerfield Fire Station and for extra parking for the Rescue, Fire and for the public at special community events. In March, we are asking the voters to support a warrant article for reimbursement to both associations for \$28,635.10 per year over a period of four years.

We would like to take this opportunity to thank the members of the community for their continued support and generous donations. Always remember we are only a phone call away in case of a medical emergency. We are all looking forward to working with the Community.

**2008 Rescue Squad Roster**

Barbie Raymond	John Dubiansky
Chris Gamache	Brian Hills
Jeanne Menard	Dana Stewart
Cindy McHugh	Philip Hills
Matt Fisher	Stephen Hills
Doreen Schibbelhute	Jannine Farrar
Bethany Hills	Jason Rapsis
Charlie Sanborn	Joe Cartier
Dave Farrar	Shae Ahern
Mark Tibbetts	Mike Lavoie (PD)
Douglas Trottier (PD)	

**Apprentices**

Amy Farrar	Ashley Cail
Tristin Hills	

~ DEPARTMENT REPORTS ~  
2008 Town of Deerfield Welfare Department

The basic local welfare duties are described in RSA 165. The Deerfield Office of Welfare provides information, resources and referrals to families in need of social, emotional, medical or financial support. When no other resources are available to provide assistance, and the family meets the requirements for eligibility for local welfare assistance, financial support may be granted to the family in need. The Office of Welfare provides emergency temporary assistance to families who lack adequate resources to provide for their basic needs (for example, food, clothing, or shelter). In 2008, more than 50 Deerfield families were provided with such financial assistance.

In addition to administering the Town of Deerfield's General Assistance Program, The Overseer of Welfare provides support for the Deerfield Food Pantry, and coordinates a variety of holiday charitable activities within our community. The office of Welfare works cooperatively with the Deerfield Office of Health to provide activities and information which promote the health and well-being of our residents.

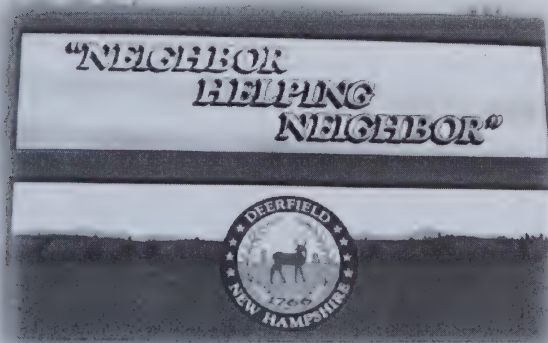
The Office of Welfare has again worked closely with the Deerfield Community School Nurses and New Hampshire Healthy Kids on the 100% schools initiative. This project is designed to reach out to all DCS families who do not have health insurance for their children. These families were given information about NH Healthy Kids health and dental insurance programs and offered assistance with completing the applications. We are pleased that DCS was able to achieve 100% status.

The Overseer of Welfare also participates in the town's Hazard Mitigation and Emergency Management planning. She is responsible for creating, maintaining and implementing plans for sheltering residents in the case of an emergency. The Overseer of Welfare is a point of contact for the Greater Manchester chapter of the American Red Cross (ARC) and the many Deerfield volunteers who have become ARC certified to open and run an emergency shelter here in our town.

The Overseer of Welfare maintains regular office hours and is accessible during business hours of the Deerfield Town Offices. The Deerfield Overseer of Welfare can be contacted at anytime via confidential voicemail at 603-463-3028 ext 310, or via email at [dfldwelfare@townofdeerfieldnh.com](mailto:dfldwelfare@townofdeerfieldnh.com).

Respectfully submitted,

Colleen Guardia  
Overseer of Welfare





## ~ BOARDS, COMMISSIONS AND OTHER ~

### 2008 Town of Deerfield Conservation Commission/Open Space Committee

The Deerfield Conservation Commission (DCC) is a volunteer board with members appointed for three year teams by the Board of Selectmen. State Law RSA 36-A calls for the establishment of conservation commissions for the “proper utilization and protection of natural resources and the protection of watershed resources.” The commission may also, with approval by the Select Board, acquire land as conservation areas or town forests and then manage those areas. Primary work by Commission members and volunteers for 2008 is outlined below, spanning partnerships with residents, Town officials, and with the Board and staff of the NH Land and Community Heritage Investment Program (LCHIP):

#### (1) LAND CONSERVATION INITIATIVES:

(a) NEW FREESE TOWN FOREST: After the supportive Town vote for the Freese purchase in 2007, the DCC has spent over a year completing the details of the new 175 acre Town Forest off Mount Delight Road in the Lamprey River headwaters: Identify and get approval for Freese public uses; finalize the record the conservation easement, working with the landowners, Bear Paw, and Town Attorney; solicit bids, and select the vendor for the required environmental assessment; and create the Town Forest sign. We also explored additional conservation opportunities in the vicinity; reached out to abutters; contributed to and circulated LCHIP baseline documentation. To celebrate all the hard work, we organized a celebration with the Freese family, and in December, a site walk with Bear Paw, LCHIP Board members, and neighbors.

(b) MENARD LAMPREY PARK: Thanks to the generosity of Jeanne Menard, we worked with Bear Paw to complete a conservation easement for a park on 1.5 acre parcel on James City Road where it crosses the Lamprey River. It is a favorite fishing spot for those who find it convenient to fish off of the bridge. The property is just down the road from the site of an historic dam. The easement removes all development rights.

#### (c) INITIAL PROJECT CONTACTS:

- Research, visit, and hold initial discussions on the possibility of a major conservation easement with high fields and well-managed forests in a priority corridor near other major conserved lands in town.
- Initial discussion and research with a forest landowner
- Initial contact regarding a parcel on Griffin Rd

#### (2) CONSERVATION LAND MANAGEMENT:

- (a) EASEMENT MONITORING: Review the Great Brook conservation easement monitoring report from a volunteer monitor.
- (b) ENCROACHMENT/VIOLATIONS: Address reported easement encroachments and timber harvest complaint.
- (c) ASSEMBLE EASEMENT DOCUMENTATION: Work with a volunteer to inventory and assemble all documentation for the past twenty-five years of conservation easements.
- (d) COMPLETE CONSERVATION SURVEYS: DCC completed the NH Center for Land Conservation Assistance survey of municipal and non-municipal funding approved for conservation projects in the years 2001-2007. The data is very useful to understand trends in conservation funding throughout New Hampshire and its regions.

#### (3) PARTNERSHIPS AND OUTREACH: The DCC works with many others, including:

- Town Energy Committee
- Forestry Committee, for planning forest stewardship and timber harvests on town forests
- Select Board on easements and other DCC activities
- Planning Board, for I-93 CTAP funding of a natural resource audit
- Bear Paw Regional Greenway on Freese easement uses
- Land and Community Heritage Investment Program Board and staff
- Lamprey River Watershed Board
- SNHPC Natural Resource Advisory Committee

- UNH Natural Resources Outreach Coalition, to integrate the NH Fish and Game Department Wildlife Action Plan into draft Open Space Plan
- Town officials to keep the DCC minutes and members list current on the Town website

(4) FINANCIAL MANAGEMENT: Returned \$870.67 of unexpended revenue budgeted for secretarial services to the General Fund.

(5) WETLANDS PROTECTION: In conjunction with the NH Department of Environmental Services, DCC reviewed and approved several resident construction/landscape projects that impacted wetlands. Where necessary the DCC visited sites and/or met with residents to assist in minimizing wetland impacts.

(6) FUTURE WORK: One of DCC's long term unmet goals is to protect all town forests by bringing them into conservation easement. The DCC would also like to see a comprehensive monitoring program for lands under conservation easement protection. Additionally, the commission will continue to work to identify and develop new land protection projects and to research grants and funding sources to support conservation while minimizing tax impact.

Therefore, the DCC has proposed hiring a part-time coordinator to assist the all-volunteer commission in carrying out its responsibilities, which have grown significantly as Deerfield has grown. This person would also support the DCC in land conservation efforts in Deerfield.

(7) VOLUNTEERS: DCC deeply thanks three volunteers for their assistance to Deerfield in: (1) CONSERVATION: Jeanne Menard, for her assistance in independently developing a market analysis for the Freese property, and in reconfirming the value after real estate values dropped significantly; and Lisa Wolford, for her work compiling the conservation easement documentation; and (2) PARTNERSHIPS: Frank Mitchell, for his work with the Forestry Commission.

(8) IN MEMORIUM: The DCC would like to celebrate the life and spirit of Katharyn (Kay) Williams, who passed away in December 2008. She was an ardent supporter of conservation in Deerfield for many years, and put much of her land in easement.

(9) 2008 DCC MEMBERS AND MEETINGS: DCC members are volunteers, who give freely of their time in service to the Town. Serita Frey is the Chair, and Erick Berglund the financial officer. Wes Golomb, Dave Linden, and Kate Hartnett are members, and Diane Thompson, an alternate. The dates for the monthly DCC meetings vary. Please check the Town Offices for posted meetings, or contact a member. Interested citizens are always welcome.

~ BOARDS, COMMISSIONS AND OTHER ~  
2008 Town of Deerfield Heritage Commission

Research into available grant funding to proceed with the second phase of the Town Hall accessibility project was our primary focus throughout 2008. Final grading and landscaping for the sprinkler system were completed in the spring, and installation of an elevator to make our Town Hall not only safe but accessible to all became the next step in the process. We received considerable assistance from the National Trust for Historic Preservation, Preservation Alliance, and NH Charitable Foundation grant writing workshops, but after having been informed that we had met eligibility requirements for LCHIP consideration, the 2009 Grant Round was suspended due to shortfalls in the state budget. Our application will remain on file for future consideration.

Other fund raising activities for the year involved a proposed photo contest for submissions to a Heritage Commission calendar, to supplement our historic building note card series. In December we volunteered to work with the Historical Society and Energy Committee to research appropriate window repair treatment for the Town Hall, with the historic integrity of the building and energy conservation of primary concern..

The Heritage Commission experienced a tremendous loss at the end of this year with the death of Kay Williams. She had been an invaluable member since 2000, acting as Chair from 2002 - 2005, and carried our Deerfield's Historic barn survey through to a most professional conclusion. She will be deeply missed.

The Deerfield Heritage Commission is part of your town government, charged with researching and documenting the human-created assets of the community. We seek to promote appreciation and enjoyment of Deerfield's rich store of antique buildings, traditional crafts, and cherished customs.

We are always interested in recruiting new members, and would guarantee a warm welcome to anyone wishing to join us on the third Tuesday of the month, at 7:00 PM, at the Town Library. Commission members are Fran Menard, Chair, Deb Boisvert, Elsie Brown, Jim Deely, Hony Hoague, Sienna Larson, Secretary, Joe Sears, Finance, Irene Shores, and Andy Robertson, Selectmen's representative. Contact any one of us to verify the meeting date and time, or for further information regarding our activities.

Respectfully submitted,

Fran Menard  
Deerfield Heritage, Chair

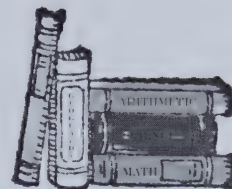


## ~ BOARDS, COMMISSIONS AND OTHER ~

### 2008 Town of Deerfield Philbrick-James Library



Visits to the library in 2008.....	10,726
Books/other materials borrowed in 2008 .....	17,705
New families registered .....	129
Books in the library at the end of 2007 .....	21,028
Books added to the collection in 2008.....	631
Books weeded from the collection in 2008.....	143
Books in library at the end of 2008.....	21,516



*Please remember our regular year-round hours are as follows:*

***Mondays and Wednesdays 1 – 8 PM***

***Tuesdays and Thursdays 9 AM – 5 PM***

***Fridays 1 – 5 PM***

***Saturdays 9 AM – 12 noon***

### Highlights of 2008

- Free passes to Currier Museum of Art, SEE Museum (Science Enrichment Encounters), Strawberry Banke, Christa McAuliffe Planetarium, N.H. History Museum, and Canterbury Shaker Village
- Valentine making activity
- Rubber stamping workshops
- Beer making demonstration
- Fly tying demonstration
- Adult writers' group
- Joined the NH Downloadable Audiobooks consortium offered by the NH State Library
- Replaced all computers (staff and public access) with newly refurbished computers donated by BAE Systems at no cost to the town
- Competed in the Finlay Challenge to win \$25,000. Registered 126 new families during the challenge period.
- Facilitated as many as 7 local book groups for all ages and interests
- Handicapped accessibility project begun
- G'Day for Reading summer reading program with 75 children participating in the program and 24 completing their reading contracts by reading (or listening to) more than 1000 books for a total exceeding 43,000 minutes and creating wonderfully imaginative travel posters and dioramas about Australia
- G'Day for Reading Kick-off with games, a craft project, stories and songs plus refreshments
- Read Aloud storytimes at Veasey Park during swim lessons
- Take-It and Make-It (at home) craft kits for G'Day for Reading
- G'Day for Reading Grand Celebration with ice cream sundaes, certificates and prizes awarded plus Carol and Crew puppet show
- Celebration of Judy Hartgen's volunteer efforts—awarded the second annual Elsie Brown Volunteer of the Year Award during National Library Week in mid-April
- Preschool Storytime continued on Tuesdays at 9:30 AM with stories, songs, fingerplays and crafts geared for 3 and 4 year olds
- Town website with library news updated monthly ( [www.townofdeerfieldnh.com](http://www.townofdeerfieldnh.com))
- Identity Theft seminar
- Beginning computer class
- Hosted Deerfield Food Cooperative training sessions
- Underwent an energy audit of our building

Please remember that the library is a year-round collection point for the Deerfield Food Pantry. Also we collect Bxotops for Education, Campbell's soup labels, Steeplegate Mall receipts and Hannaford's receipts for the public school.

Thanks to all who have donated their time and talents to improve the library!

Evelyn F. DeCota, Director  
Philbrick-James Library

Balance on hand, January 1, 2008 20,546.49

**Receipts:**

Interest	25.01	
Donations, fines, book receipts, gifts	516.25	
Town Funds Transferred	17,297.83	
Grants	3,400.00	
Copier	128.00	<u>21,367.09</u>
Subtotal		41,913.58

**Expenditures:**

<u>Supplies and Maintenance</u>		
Public Service	1,423.15	
Office Supplies	934.91	
USPS	34.28	
Building Maintenance	253.44	
Equipment Maintenance	398.26	<u>3,044.04</u>

Programs and Personnel Expenses

Family memberships:		
NH Historical	60.00	
Canterbury Shaker Village	100.00	
SEE Science Center	50.00	
Christa McAuliffe Planetarium	250.00	
NH Trustee membership	140.00	
NH Library Association	100.00	
NH Preservation	100.00	
Humanities Program	89.00	
Professional Development	442.48	<u>1,331.48</u>

Books and Periodicals

Books	5,390.26	
Audiobooks	915.90	
Newspapers	440.16	
Magazines	154.95	<u>6,901.27</u>

Total Expenses (11,276.79)

Balance on hand, December 31, 2008 **\$30,636.79**

END DOCUMENT

## ~ BOARDS, COMMISSIONS AND OTHER ~

### 2008 Town of Deerfield Planning Board

New Hampshire State law requires three main duties of a municipal Planning Board:

- Review, approve or deny applications for subdivision and site plan approval.
- Recommend amendments to the Town's Zoning Ordinance and other land use regulations.
- Prepare and amend the Town's Master Plan.

In 2008, the Planning Board accepted, reviewed and approved the following applications:

- Three lot line adjustments;
- Six subdivisions which created six new building lots;
- Two non-residential site plans.

In addition, the Planning Board is monitoring nine conditionally approved subdivision plans and one conditionally approved site plan. Because of a reduction in applications, the Board has turned its attention to improving the Town's planning tools. Some of the highlights of the Planning Board work in 2008 and early 2009 include the following:

#### **Master Plan Update**

The Board began work on the Master Plan update in 2006, following the Natural Resources Outreach Coalition work and a town wide survey by the UNH Survey Center. The draft Master Plan is nearing completion in early 2009, along with a plan summary to be posted on the Town website. Southern NH Planning Commission is also assisting the Town with the preparation of a Source Water Protection Plan, which is designed to protect drinking water sources in the Town. The Board encourages public comment and input on both of these planning efforts via the Town website, attending Planning Board meetings or speaking with a member.

#### **Workforce housing initiatives (NH RSA 674:59-61, inclusive)**

In 2008, the NH Legislature determined the state "is experiencing a shortage of housing that is affordable to working households," and thus created a new law entitled Workforce Housing Opportunities (NH RSA 674:59 – 61, inclusive). The law requires Towns to provide "reasonable and realistic opportunities for the development of workforce housing, which in Deerfield means in the \$160,000 to \$270,000 sales range for single family homes, along with options for rental multi-family housing. "Working households" include teachers, police officers, trades people and many other home occupations. The Town, with assistance from the Town Planner, applied to the NH Housing Finance Authority and received an award of \$9,000. The grant enabled the Town to contract with a qualified planning consultant to prepare zoning amendments numbers 1, 2 and 3 below. With Town Meeting acceptance of the proposed zoning amendments in March, the Town will be in compliance with the new state law, achieve the goals of the Master Plan and better serve all our residents. In the absence of this zoning amendment, a developer could receive an expedited favorable review by a Court and construct workforce housing without local review. This initiative is important for Deerfield, because in the last 10 years, less than 5% of the new homes have less than 1,500 square feet with the median sales price well beyond the means of "working households."

#### **Proposed 2009 Zoning Amendments**

In January 2009, the Planning Board conducted three public hearings (January 7, 14, and 20, 2009) to discuss the five proposed zoning amendments designed to:

- Increase housing options;
- Support home occupations and
- Protect water quality.



**Zoning Amendment # 1: MULTI-FAMILY DWELLINGS:** The proposed amendment replaces the current Section 310, Multifamily Dwellings, with a new Section 310 Multifamily Dwellings and establishes the minimum size for one and two bedroom apartments in existing larger homes.

**Zoning Amendment # 2: OPEN SPACE WORKFORCE HOUSING:** The proposed amendment adds a new subsection to Section 325, Open Space Development; entitled 325.8 Workforce Housing Option. The purpose of this subsection is to allow workforce housing in an Open Space Development by permitting higher densities as determined by the mix of home prices.

**Zoning Amendment # 3: ACCESSORY DWELLING UNITS:** The proposed amendment creates a new section, Section 331 Accessory Dwelling Units in the Article III General Provisions by replacing "Accessory Apartments" (Article II, Table 204.1, as a Permitted Use) with "Accessory Dwelling Units" along with a new definition and standards that are intended to make it easier to create such units.

**Zoning Amendment # 4: HOME OCCUPATION:** The proposed amendment changes the name of Section 320 Home Business to Home Occupation, limits the total space for a home occupation to a maximum of 25% of the gross floor area of the existing building and establishes a Home Occupation registration system administered by the Town's Building Inspector / Code Enforcement Officer. The intent is to support Home Occupations since they are important to the local economy.

**Zoning Amendment # 5: VEGETATED BUFFERS TO SURFACE WATERS:** The proposed riparian buffer amendment provides standards to maintain vegetation around water bodies and larger streams. It includes information on permitted activities within 50 feet, 50 to 100 feet and 100 feet to 150 feet from the water's edge. The purposes are to filter out pollutants, reduce flooding, stabilize streambanks, provide healthy corridors for wildlife, increase recreational opportunities for fishing and hunting and protect property and property values.

#### **NH DOT I-93 Community Technical Assistance Program (CTAP)**

The Town, through the Planning Board participates in the NH Department of Transportation (DOT)'s Community Technical Assistance Program (CTAP), designed to help 26 municipalities in the I-93 corridor manage the additional growth caused by the highway widening. As part of the CTAP initiatives, the Planning Board received \$15,000, which the Board is using to conduct a natural resource audit of the Town's local land use regulations and to continue work on the workforce housing initiatives. In January 2009, Jack Munn from the Southern NH Planning Commission facilitated a meeting with the Planning Board and other local land use boards to review Deerfield's Community Assessment, with the intent of establishing priorities for projects that will help the Town achieve its planning goals.

#### **Planning Board advisors**

The five member Planning Board and its alternates are volunteers, giving freely of their time to help the Town manage its growth and development. Given the planning, legal, engineering and administrative complexity of many projects, the Town benefits from the expertise of professional advisors:

Town Planner: Gerald Coogan, AICP, a professional planning consultant, assists the Planning Board, attends regular Board meetings, reviews proposed plans with agents, applicants and landowners and assists with the updates to the Town's local land use regulations.

Town Engineering Consultants: Keach-Nordstrom Associates (KNA), at the applicant's expense, ensures that applications and plans meet the technical requirements of the Town's local land use regulations and follow accepted engineering practices. KNA conducts construction inspections to ensure the development is built according to the approved plan.

Legal Counsel James Raymond: Atty. Raymond reviews and advises on proposed zoning amendments and legal documents associated with proposed developments.

In addition, Jane Boucher, the Board's Secretary, plays an important role in providing information to potential applicants, preparing meeting minutes, scheduling meetings and public hearings and in keeping the information flowing

The Planning Board thanks the Board of Selectmen and Cindy Heon and the many citizens who attend Board meetings and share their thoughts regarding the future development of Deerfield. Citizen participation and public input is very important in the local planning process.

For more information on the Board's activities, please attend a Planning Board meeting. Normally, meetings are the 2nd and 4th Wednesday of the month, except in November and December, when meetings are on the 2nd and 3rd Wednesday. You can contact us at 463 – 8811 or at [dffdplan@townofdeerfieldnh.com](mailto:dffdplan@townofdeerfieldnh.com). Thank you.

Respectfully submitted,

Fred McGarry, P.E., Chair,  
Kate Hartnett, Vice Chair  
Walter Hooker, Selectmen's Representative  
Gile Beye  
Bill Perron  
Fran Menard, alternate  
Peter Schibbelhute, alternate  
Richard Pelletier, alternate

Deerfield Planning Board

~ BOARDS, COMMISSIONS AND OTHER ~

2008 Town of Deerfield Scenic Roads

MEETINGHOUSE HILL ROAD

(From Rt. 107 to Old Centre Road)

*Article 22 of Town Meeting Warrant voted on March 12, 1974, which was a re-convened meeting from March 5, 1974.*

WHITTIER ROAD

(From Griffin Road to Dead End)

*Article 23 of Town Meeting Warrant voted on March 12, 1974, which was a re-convened meeting from March 5, 1974.*

PERRY ROAD

(From Nottingham Road to Cate Road)

*Article 14 of Town Meeting Warrant voted on March 4, 1975.*

MOUNTAIN AVENUE - now known as HARVEY ROAD

*Article 20 of Town Meeting Warrant voted on March 4, 1978.*

CATE ROAD, BEAN ROAD & COFFEETOWN ROAD

*Article 15 of Town Meeting Warrant voted on March 14, 1992.*

CANDIA ROAD & COLE ROAD

*Article 28 of Town Meeting Warrant voted on March 13, 1993.*

*RE: Candia Road - amended to add "a portion of Candia Road between Old Centre Road and Middle Road."*

GULF ROAD

*Article 23 of Town Meeting Warrant voted on March 16, 1996.*



## ~ BOARDS, COMMISSIONS AND OTHER ~

### Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Deerfield during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which was attended by Deerfield officials;
- 2) Conducted traffic counts at 15 locations in the Town of Deerfield, and forwarded data to the Planning Board;
- 3) Hosted a special Planning Board Training on April 22, 2008 for new Planning Board members focusing on planning board procedures, responsibilities, and planning law;
- 4) Co-sponsored, along with St. Anselm College, a public forum on Commuter Rail with former Governor Michael Dukakis as a presenter;
- 5) Presented land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers in Deerfield and other second-order streams and great lakes as part of the NH Estuaries project grant;
- 6) Completed Natural Hazards Mitigation Plan for the Town;
- 7) Attended growth management discussions of the Planning Board;
- 8) Prepared and presented CTAP funded Build-out Scenarios, which were attended by Deerfield officials;
- 9) Assisted the Planning Board in reviewing a proposed Watershed Ordinance for Pleasant Lake;
- 10) Completed and presented a Source Water Protection Plan and proposed Groundwater Protection Regulations to Planning Board;
- 11) Facilitated Brownfield's Advisory Committee meetings held on February 12, 2008, April 23, 2008, June 18, 2008, September 18, 2008, which were attended by Deerfield officials;
- 12) Hosted a Legislative Open House in Concord on February 5, 2008 for Deerfield Legislators;
- 13) Participated in several discussions regarding Rockingham County Economic Development held in Exeter, which were attended by Deerfield officials;
- 14) Facilitated public forum and work on the Town's Master Plan Update;
- 15) Prepared and distributed a Community Planning and Open Space Assessment of the Town's policies and regulations to the Deerfield Planning Board as part of the CTAP project;

- 16) Prepared and presented the first two Community Build-out Scenarios to the Planning Board as part of the CTAP project;
- 17) Prepared data and participated in Public Hearings to review the Town's Phased Development Ordinance as requested by Town Planner;
- 18) Worked with the Town Planning Board on their CTAP Build-out Analysis;
- 19) Sponsored two planning Forums: Recent Workforce Legislation held on October 8, 2008 and Community Energy initiatives held on November 6, 2009;
- 20) Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents, to discuss the feasibility of establishing purchasing cooperatives;
- 21) Facilitated Brownfield's Advisory Committee meetings held on February 12, 2008, April 23, 2008, June 18, 2008, and September 18, 2008, which were attended by Deerfield officials;
- 22) Coordinated topic discussion on Workforce Housing and Conservation; Porous Pavement and Concrete; Amendments to Shoreland Protection Act; Small Energy Systems; Workforce Housing Legislation; and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings, which were attended by Deerfield officials;
- 23) Sponsored and coordinated the Conservation Commission Institutes including topics on Sustainable and Integrated Landscaping and Innovated Landscaping Techniques held on February 21, 2008, Regional Conservation Commissions projects held on April 17, 2008, and Merrimack River Watershed Restoration Plan held on July 30, 2008, which were attended by Deerfield officials; and
- 24) Sponsored and coordinated the Natural Resources Advisory Committee including CTAP Open Space Planning Assessments held on October 29, 2008.

Deerfield's Representatives to the Commission,  
Frederick J. McGarry  
Gile Beye

Executive Committee Member,  
Frederick J. McGarry



# ~ BOARDS, COMMISSIONS AND OTHER ~

## 2008 Town of Deerfield Vital Statistics

### Department of State Division of Vital Records Administration



## 2008 BIRTHS

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008000660	BEMIS, TROY EVAN	01/21/2008	MANCHESTER NH	BEMIS, BARTON	BEMIS, LYNN
2008002650	BIBEAU, LILY MAE	03/12/2008	CONCORD NH	BIBEAU, THOMAS	FARNSWORTH, MELISSA
2008003116	BRESNAHAN, KEVIN PATRICK	04/01/2008	MANCHESTER, NH	BRESNAHAN, SEAN	BRESNAHAN, KELLY
2008003654	HIGGINS, JAELYN TAYLOR	04/02/2008	EXETER NH	HIGGINS, JACK	BEAUDETTE, JORDAN
2008003470	MCCOY, NICHOLAS PAUL	04/11/2008	MANCHESTER, NH	MCCOY, TRAVIS	MCCOY, JODI
2008003691	O'NEAL, HARRISON FRANK	04/17/2008	MANCHESTER NH	O'NEAL, ALAN	O'NEAL, CAROLYN
2008004155	BAILEY, REED GABRIEL	04/21/2008	CONCORD NH	BAILEY, BRIAN	BAILEY, SKYE
2008004172	HORTON, BECKETT RYAN	04/24/2008	CONCORD NH	HORTON, JEFFREY	HORTON, DEBORAH
2008005239	SMITH, JAIDEN WILLIAM	05/11/2008	EXETER NH		SMITH, KEHLEY
2008006571	LION, LILLIAN ELSA	05/16/2008	DEERFIELD, NH	LION, PETER	LION, SARAH
2008006885	ST PETER, FRED HADIN	06/16/2008	EXETER, NH	ST PETER, FRED	ST PETER, TINA
2008006620	PARADIS, TYLER ROBERT	06/30/2008	MANCHESTER, NH	PARADIS, JASON	PARADIS, ALLISON
2008006622	PARADIS, ELIZABETH ANN	06/30/2008	MANCHESTER NH	PARADIS, JASON	PARADIS, ALLISON
2008007749	D'AGOSTINO, ABIGAIL RHYS	07/09/2008	EXETER, NH	D'AGOSTINO, JEFFREY	D'AGOSTINO, TAMMY
2008008162	STEVENS, KOLE XAVIER	07/23/2008	EXETER NH	STEVENS, JUSTIN	VENO, NICOLE
2008007684	RICHARD, ZOEE DONNA	07/27/2008	MANCHESTER NH	RICHARD, REGAN	PALACIOS, LORANDA
2008008619	GRAY, ELLA CAROLYN	08/11/2008	CONCORD NH	GRAY, DAVID	GRAY, SHELBY
2008009192	TRUMBLE, MASON ROBERT	09/04/2008	MANCHESTER, NH	TRUMBLE, MICHAEL	SELL, SONYA
2008009685	STEVENS, KEIRA MARY	09/12/2008	EXETER NH	STEVENS, CRAIG	BOYLE, KERRY
2008011862	LARSON, AYDEN EVERETT JAMES	09/21/2008	EXETER, NH	LARSON, JASON	GOEWEY, STEPHANIE
2008010267	NASH, SPENCER DANIEL	09/29/2008	MANCHESTER NH	NASH, RAYMOND	NASH, REGINA
2008011127	BERK, ANNA ELIZABETH	10/07/2008	EXETER NH	BERK, ADAM	BERK, TANIA
2008011326	BARY, MAKAYLA ELIZABETH	10/27/2008	MANCHESTER, NH	BARY, MATTHEW	BARY, CHRISTINE
2008011996	GILLIS, WILLOW PATRICIA	11/06/2008	LEBANON, NH	GILLIS, KEGAN	TOWNE, JESSICA
2008012524	YAKOVAKIS, LILLY ANNA	11/19/2008	EXETER NH	YAKOVAKIS, STEPHEN	PETERSON-YAKOVAKIS, HOLLY
2008012807	YINGLING, ALYSE MEGAN	11/20/2008	PORTSMOUTH NH	YINGLING, WILLIAM	YINGLING, MEREDITH
2008012718	KEEFE, RUSSELL MARK	12/08/2008	DOVER NH	KEEFE, ANDREW	KEEFE, MELISSA
2008012881	HELLINGS, DEVIN PAUL	12/12/2008	MANCHESTER NH	HELLINGS, PAUL	HELLINGS, TRISHA

Total number of records 28

## 2008 MARRIAGES

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000573	KAATZ, RUSSELL A	DEERFIELD NH	SULLIVAN, COLLEEN A	MERRIMACK NH	MERRIMACK	PORTSMOUTH	02/23/2008
2008000698	DAVIDSON, DAVID L	DEERFIELD, NH	SULLIVAN, KRISTEN E	ARLINGTON, MA	DEERFIELD	CONCORD	03/01/2008
2008001373	EISENHART, BARRY S	KAYENTA AZ	TOMPKINS, ALISON S	DEERFIELD NH	PLYMOUTH	JACKSON	04/26/2008
2008001732	SCHUNEMANN, DAVID A	DEERFIELD NH	BABEL, ALLISON M	DEERFIELD NH	DEERFIELD	CONCORD	05/10/2008
2008002260	PERREAULT, JODY J	DEERFIELD NH	LINDLEY, RENEE V	DEERFIELD NH	DEERFIELD	CONCORD	05/24/2008
2008002518	FISHER, DONALD A	DEERFIELD NH	RICE, JENNIFER P	STRAFFORD, NH	DEERFIELD	SOMERSWORTH	05/31/2008
2008002479	HARTGEN, PAUL P	DEERFIELD NH	MADDEN, BETH A	DEERFIELD NH	DEERFIELD	DEERFIELD	06/07/2008
2008002684	ELLIS, ARTHUR S	WASHINGTON, IL	LAURET, KATHLEEN M	DEERFIELD, NH	DEERFIELD	DEERFIELD	06/14/2008
2008002982	OLLEY, TIMOTHY D	DEERFIELD NH	MACISAAC, MELISSA A	DEERFIELD NH	DEERFIELD	STRATHAM	06/22/2008
2008003260	SCHESCHAREG, STEVEN	DEERFIELD, NH	PEITLER, CORNELIA M		CONCORD	CONCORD	07/03/2008
2008003623	PINSONNEAULT, SEAN M	DEERFIELD, NH	BOUDREAU, HOLLY M	DEERFIELD NH	DEERFIELD	CANDIA	07/12/2008
2008003946	GAGNE, DAVID J	DEERFIELD NH	MAILLLOUX, HEIDI JO	DEERFIELD NH	DEERFIELD	LACONIA	07/19/2008
2008003970	FERNALD, JOHN T	NOTTINGHAM NH	ONEAL, HEATHER E	DEERFIELD NH	NOTTINGHAM	NOTTINGHAM	07/19/2008
2008003954	RUNNION-BAREFORD, JESSE	DEERFIELD, NH	LADEW, SARAH J	SYRACUSE, NY	DEERFIELD	DEERFIELD	07/19/2008
2008004459	FOLEY, CHRISTOPHER D	DEERFIELD NH	POWELL, MEGHAN C	DEERFIELD NH	DEERFIELD	HAMPSTEAD	08/01/2008
2008005282	EVANS, DAVID W	DEERFIELD, NH	ANDERSON, TAURY E	DEERFIELD NH	NORTHWOOD	NORTHWOOD	08/16/2008
2008005306	SCOFIELD, SCOTT N	STRAFFORD, NH	YUREK, REBECCA G	DEERFIELD, NH	STRAFFORD	EPSOM	08/16/2008
2008006071	ESTEE, DAVID W	DEERFIELD NH	IVES, LORI A	DEERFIELD NH	DEERFIELD	DEERFIELD	09/06/2008
2008006733	AMAZEN, SHAWN E	DEERFIELD NH	MARTEL, JENNIFER L	DEERFIELD NH	DEERFIELD	HAMPSTEAD	09/12/2008
2008006261	DEROSE, ROBERT G	DEERFIELD NH	ISIDORIO, MICHELLE L	DEERFIELD NH	DEERFIELD	NEW CASTLE	09/14/2008
2008007323	NELSON, PETER A	DEERFIELD NH	HUGHES, REBECCA L	DEERFIELD NH	DEERFIELD	RYE	10/07/2008
2008007567	GLEISNER, THOMAS J	DEERFIELD NH	JACKMAN-BERRY, AMANDA M	DEERFIELD NH	DEERFIELD	NORTHWOOD	10/11/2008
2008007477	KUBELKA, DONALD B	DEERFIELD NH	WOODSHICK, JANET M	MANCHESTER, NH	MANCHESTER	MANCHESTER	10/11/2008
2008007684	LOPEZ, WILLIAM M	DEERFIELD NH	BOURDELAIS, LORI J	DEERFIELD NH	DEERFIELD	MANCHESTER	10/18/2008
2008008440	AUGUSTA, MATTHEW B	DEERFIELD, NH	GWINN, MEGAN C	DEERFIELD NH	DEERFIELD	NASHUA	11/23/2008

Total number of records 25



2008 DEATHS

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008001782	GARDNER, GRACE	03/03/2008	BRENTWOOD	CROWE, ARTHUR	PARKER, LIONNE	N
2008001867	BELKNAP, DOROTHY	03/03/2008	DEERFIELD	BENNETT, ATWOOD	WILLIAMSON, ALICE	N
2008001918	BOURQUE, RICHARD	03/08/2008	DEERFIELD	BOURQUE, ROGER	TREMBLAY, PAULINE	Y
2008003700	SMITH, DONALD	05/03/2008	CONCORD	SMITH, S	FRASER, M	N
2008005277	BECK, ROBERT	07/04/2008	CONCORD	BECK, RICHARD	BLAKE, EILEEN	N
2008005651	VAN WINKLE, ROBERT	07/17/2008	MANCHESTER	VAN WINKLE, FLOYD	BURKE, CLAIRE	N
2008005665	WYMAN, BENJAMIN	07/17/2008	MANCHESTER	WYMAN, GEORGE	NORRIS, ALICE	Y
2008005817	STEVENS, BRENDA	07/24/2008	DEERFIELD	GOFF, ERNEST	HUGHES, NORMA	N
2008006434	O'HARA, RYAN	08/14/2008	DEERFIELD	RYAN, DONALD	FLYNN, HELEN	N
2008006408	SMITH, CHRISTOPHER	08/16/2008	DEERFIELD	SMITH, CHRISTOPHER	MACLEOD, NANCY	Y
2008006551	TAYLOR, MARIANNE	08/19/2008	DEERFIELD	PATTERSON, MICHELLE	UNKNOWN, UNKNOWN	N
2008007931	SEABLOM, FRANCES	10/09/2008	DEERFIELD	NIKONCHUK, MICHAEL	BURDETT, FRANCES	N
2008007945	HUTCHINS, KENNETH	10/15/2008	CONCORD	HUTCHINS, ERIC	WILDE, RUBY	N
2008008132	SAVARD, CLAYTON	10/20/2008	DEERFIELD	SAVARD, CHARLES	MEATTY, ELANORA	Y
2008008180	KAATZ, MYRTLE	10/23/2008	DEERFIELD	DAVIS, JAMES	TEMPLE, ETHEL	N
2008008639	BARNES, OLIVE	11/02/2008	CONCORD	YOST, WALTER	YOST, BLANCHE	N
2008009112	BIENIEK, AILENE	11/24/2008	RAYMOND	PERRON, ELPHEGE	PAQUIN, CARMEL	N
2008009349	BRIGGS, ANNA	12/05/2008	MANCHESTER	DECASTRO, WINFIELD	REED, ANNA	N
2008009839	WILLIAMS, KATHARYN	12/21/2008	CONCORD	HIGGINS, THEODORE	BUCK, KATHARYN	N

Total number of records 19









*"The Bridge"*  
*To our Community*

**2008**  
*Annual Report*

*Deerfield School District*



~ DEERFIELD SCHOOL DISTRICT ~

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~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~

2008 Deerfield School District Elected Officers

**OFFICERS OF THE DISTRICT  
For the Year Ending June 2008**

MODERATOR

Jonathan Hutchinson

SCHOOL BOARD

John Harrington Term Expires 2009

Kevin Webber Term Expires 2009

Kevin Barry Term Expires 2010

Bonnie Beaubien Term Expires 2011

Donald Gorman Term Expires 2011

DISTRICT CLERK

Melissa Yurek

DISTRICT TREASURER

Cindy Tomilson

SUPERINTENDENT OF SCHOOLS

Thomas Haley

ASST. SUPERINTENDENT OF SCHOOLS

Peter Warburton

BUSINESS ADMINISTRATOR

Peter Aubrey

PRINCIPAL

Paul Yergeau

~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~  
Deerfield School District February 9, 2008 Deliberative Session 1 SB2 Minutes

February 9, 2008  
MINUTES

**Call to Order**

Town Moderator, Jonathan Hutchinson called the Deliberative Session to order at 9:00am.

**Pledge of Allegiance**

Moderator Hutchinson asked all to rise for the Pledge of Allegiance to the Flag, by stating, " In recognition of the labor and sacrifice of those who created, defended, and refined the privilege of a democratic government under which we assemble this morning, please rise and pledge your allegiance to our flag."

**Introductions**

Moderator Hutchinson introduced the Members of the School Board; staff and election officials present.

School Board Members Present: Chairman, John Harrington, Kevin Webber, Bonita Beaubien, Donald Gorman, and Kevin Barry.

Also Present: Superintendent of Schools, Tom Haley; Principle, Paul Yergeau; Legal Advisor, Barrett Christian; Business Manager, Peter Aubrey; School District Clerk, Melissa Yurek; Assistant Transcriptionist, Catherine Williams

**Recognition**

Moderator Hutchinson recognized Chairman John Harrington for the purpose of making a recognition. Mr. Harrington welcomed all and announced that Tom Haley would be retiring this year as Superintendent of Schools.

**Purpose, Rules, and Decorum of Meeting:**

Moderator Hutchinson advised the Rules of the Meeting would be Robert's Rules of Order as modified by the Moderator and in accordance with the Laws of the State of New Hampshire. Moderator Hutchinson read, " Each member who wishes to vote in this meeting should have checked in with the ballot clerks, and should have received a voting card and sheet of ballots. If you are a registered voter and have not checked in yet, please do so now. All individuals present, who are not registered voters of the Town of Deerfield, must be seated in the designated area. They are permitted to participate in debate, but not to vote.

Our meeting today is 'for the transaction of all business other than voting by official ballot.' This first session ' shall consist of explanation, discussion, and debate of each warrant article.' Our business today is to consider each warrant article and, within the limits of the law, determine the details of those articles to be voted by official ballot at the March 11th second session. Amendments to articles are in order and will be voted at this meeting. However at the conclusion of our deliberation on each article we will not vote. Instead, the chair will instruct the town clerk to place the article on the official ballot.

Our order of the day is the Town Warrant. The moderator will read each article and request a motion to place it on the official ballot and a second for that motion. The maker of the motion will have the first opportunity to speak. Then the floor will be open to all. If you wish to address the meeting, please approach one of the microphones. The chair will recognize members at the microphones in turn.

When it is your turn to speak, please step up to the microphone and speak directly into it. Your remarks are recorded so that the clerk may make an accurate record of this meeting.

All remarks must be confined to the merits of the pending question, or to questions of order or privilege, and all remarks must be addressed to the chair. When you are recognized, please state your name. Each speaker will be allowed three minutes to express his or her views. You may speak, as many times as you wish, but all members who wish to speak will have a first turn before any has a second. The overriding principle in all cases is fairness.

A speaker may address the currently pending question or he may move to close debate, but he may not do both in the same turn. This means that if a speaker argues for or against a motion, he may not then conclude his remarks with 'and I move the previous question.' We adopted this rule a number of years ago, and, with the support of this assembly, will follow it in this meeting.



A secret ballot will be conducted when requested by five members in writing prior to a hand vote. Such request must be for a specific vote, not for 'all votes in this meeting' or 'all amendments to this article'. The secret ballot provision exists to offer secrecy, and is not intended to be used as a tactic of delay. If you wish to request a secret ballot, please approach a microphone, and, when recognized, make the request. Then pass the written request to the moderator.

Otherwise votes will be by a show of voting cards. If the moderator cannot judge a clear majority, he will move to a Division. Likewise if a member is not satisfied that the result announced by the chair is correct, he should request a Division. Division will be a count of the raise cards.

Seven members who question any non-ballot vote immediately after it is announced my request a written ballot vote. Five voters may request a recount of a written ballot vote, 'providing that the vote margin is not more than 10 percent of the total vote cast.' In this case, ' the recount shall take place immediately following the public announcement' of that vote. (40:4-a)

If there is something you wish to accomplish here but you are uncertain how to proceed, please ask. You can do that at any time during the meeting at one of the microphones, or you can approach any of us during a recess. Similarly, if during the meeting, something is not clear to you, please rise to a point of inquiry, and then ask for an explanation.

Finally, the role of the moderator is to fairly organize and regulate the meeting according to rules agreeable to the members. Ruling of the moderator are subject to appeal by any member. An appeal must be made immediately following the ruling. A second is required. The ruling and the appeal will be explained to the meeting. Then the members will vote either to sustain or to reverse the ruling."

#### **Warrant Articles:**

Moderator Hutchinson advised they were ready to move to the Warrant and read the following out loud: "To the Inhabitants of the School District in the Town of Deerfield, qualified to vote in District Affairs: You are hereby notified to meet at the Deerfield Community School in said District on Saturday, the 9th day of February, 2008 at 9:00 o'clock in the morning to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 11, 2008 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

#### **Warrant Article No. 1**

**Moderator Hutchinson read, "Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,806,471? Should this article be defeated, the default budget shall be \$11,672,341 which is the same as last year, with certain adjustments required by previous action of the school district, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. "**

Moderator Hutchinson questioned if there was a motion to place Article No. 1 on the ballot as written.

MOTION: Mr. Sullivan made the motion to place Article No. 1 on the ballot as written. Mr. Kevin Barry seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Mr. Sullivan. Mr. Sullivan discussed the issues of transportation and special education as pertaining to this article. Ms. Bonita Beaubien motioned for an amendment to Article No.1 by reducing the amount to be raised from \$11,806,471 to \$11,620,274, reducing it by \$186,197. Mr. Webber seconded the motion.

Moderator Hutchinson advised the amendment is now open for discussion. The Chair recognized Ms. Beaubien who stated that the amended amount was directly related to decrease in tuition and amount of students. Moderator Hutchinson requested if there was any further discussion on the Amendment to Article No. 1 and asked if they were ready for the question.

Vote on the Motion to Amend Article No. 1

Moderator Hutchinson advised the question is on the adoption of the amendment to Article No. 1 to change the amount of the Article from \$11,806,471 to \$11,620,274. The Moderator requested for those in favor to raise their

Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Aye's have it.

Amendment to Warrant Article No. 1 Adopted.

The motion to amend Article No.1 to change the amount of the Article from \$11,806,471 to \$11,620,274 adopted.

Back to the Main Motion

Article No. 1 as Amended

Moderator Hutchinson advised they were back on the main motion, Article No. 1 as amended. The Chair recognized Ms. Bonita Beaubien who wanted to also amend default budget, which would be \$11,486,144. Moderator Hutchinson stated that the default budget should have been amended with the regular budget due to the fact that the High School Tuition was included in the default budget and now needs to be corrected in default budget. Mr. Webber seconded.

Vote on the Motion to Amend Default Budget of Article No. 1

Voting on reduction of default budget amount \$11,672,341 to \$11,486,144. The Moderator requested for those in favor to raise their Voting Cards. Moderator Hutchinson requested those in favor to place their cards down and requested those who are opposed to raise their cards. Moderator Hutchinson advised the Aye's have it.

Warrant Article No. 1 Placed On Ballot As Amended

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Article No. 1 on the ballot as amended.

**Warrant Article No. 2**

Moderator Hutchinson read "Shall the District vote to approve the cost items as set forth in the collective bargaining agreement reached between the Deerfield Para-educators Association and the Deerfield School Board for the 2008/09 and 2009/10 fiscal years, which calls for the following estimated increases in salaries and benefits at current staffing levels:

2008/09	\$32,753
2009/10	\$33,266

and further to raise and appropriate the sum of \$32,753 for the 2008/09 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?."

Moderator Hutchinson questioned if there was a motion to place Article No. 2 on the ballot as written.

MOTION: Mr. Webber made the motion to place Article No. 2 on the ballot as written Mr. Harrington seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Mr. Webber who explained proposed changes in salaries and benefits for Para-Educator Association as shown on page 12 of the Budget Packet.

Warrant Article No. 2 Placed On Ballot As Printed

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Article No. 2 on the ballot as written.

**Warrant Article No. 3**

Moderator Hutchinson read, " Shall the District vote to raise and appropriate the sum of up to \$20,000 (from surplus) to be added to the Building Repair Trust Fund previously established, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008?"

Moderator Hutchinson questioned if there was a motion to place Article No. 3 on the ballot as written.

MOTION: Mr. Donald Gorman made the motion to place Article No. 3 on the ballot as written Ms. Bonita Beaubien seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Mr. Gorman who discussed past trust funds that reached their cap. Building Repair Trust Fund is in anticipation of needing major repairs. There is \$20,000 added every year and at this time there is approximately \$109,590 in the fund. School Board would like to add \$20,000, with a cap of \$150,000.

Warrant Article No. 3 Placed On Ballot As Printed

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 3 on the ballot as written.

**Warrant Article No. 4**

**Moderator Hutchinson read, "Shall the District adopt the provisions of RSA 194-B, regarding charter and open enrollment schools; and shall no more than twenty-five (25) percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?"**

Moderator Hutchinson questioned if there was a motion to place Article No. 4 on the ballot as written.

MOTION: Mr. Kevin Webber made the motion to place Article No. 4 on the ballot as written Mr. Karl Soderstrom seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Mr. Webber who explained that several months ago members of the Middle Village Charter School approached the School Board with their plan to form a charter school and looking for a place to locate it. They came to Deerfield after looking at a number of Towns to sponsor it. This was the first step in a number of steps the district has to take.

The steps that the District must take in order to put a Charter School in the district if the district wants one here are:

1. Put Warrant on the Ballet: this means two things - a) Can Charter Schools operate in the Town of Deerfield.
- b) Setting the maximum number of students from the Deerfield district that can go to the Charter School and have the funding follow them.

This Warrant came about because there is a Charter School interested in locating here, but is not specific to that Charter School. This question is really does the Town of Deerfield want Charter Schools to operate in the Town of Deerfield and set the percentage of funding and students that can flow through the district to the school.

There is a long set of criteria that has to be met before a Charter School can open. It starts with this vote, and then they must form their charter and come to Deerfield School Board to be approved. It then gets forwarded to the State to get their approval. Next year if they are ready there could be another Warrant Article to actually accept that charter and start the Charter School.

There has been a lot of speculation on the percentage. The 25 % in the Warrant Article is setting a maximum; it is not saying anything else.

Chair recognized Lawrence Graykin who thanked Mr. Webber for articulating much of where the article comes from. Mr. Graykin sees Charter Schools as an opportunity to open new public schools without having to pay for the building. Chair recognized Maria White who asked what if more than 25 % of Deerfield students wanted to go to a Charter School? Chair recognized Mr. Webber who stated that any percentage of students who wanted to go to Charter Schools could, but the funding could only follow 25 % of them. Chair recognized Andy Robertson who was concerned about the legality of setting a limit on the percentage of funding and asked if the warrant was a valid effort. Chair recognized Mr. Webber who stated that the exact language is written by the State. This language has the percentages in it and is to be a safeguard so that there are no empty schools. Chair recognized Mr. Sullivan who asked if the development of education plan would still remain with the district and will the district have to supply assistance and service to Charter Schools? Chair recognized Mr. Haley who stated that as he understood it, if a child is in need of special services, a decision would be made based on what the need is and what the cost is. Also what the most expedient way to deliver services would be. It could be a combination. Chair recognized Mr. Graykin who wanted to clarify that any Charter School in Deerfield would need a cap to the number of students attending. If there are more students wanting to attend than spaces for them there would have to be a Lottery, this is something mandated by the State. Chair recognized Colleen Guardia who asked if the funding for a special needs student would be based on average cost per student. Chair recognized Mr. Haley who stated that his understanding the 80 % cost would be funded on an average not specific student by student amounts.

Warrant Article No. 4 Placed On Ballot As Printed

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 4 on the ballot as printed.



**Warrant Article No. 5**

Moderator Hutchinson read, “ By petition: ‘Shall the Deerfield School Board raise and appropriate the sum of \$20,000 for the purpose of establishing Ledge Boring profiles of the Deerfield School District property located on the Stage Road?’ The section[s] of the property that will be profiled are the sections that ‘on prior plans’ there were building and athletic fields proposed. This information will be used as a basis of determining the potential use of such property in the future.”

Moderator Hutchinson questioned if there was a motion to place Article No. 5 on the ballot as written.

MOTION: Mr. Lawrence Lassins made the motion to place Article No. 5 on the ballot as printed Mr. Kevin Barry seconded the motion.

Moderator Hutchinson advised the article was open for discussion and recognized Mr. Lassins who stated that \$20,000 was needed to determine what to do with the land. It was bought at \$375,000 and is worth over one million today. Chair recognized Ms. Fran Menard who asked if the School Board had been able to obtain the information on the original engineering studies done on the land when it was proposed for a number of lots of division. Chair recognized Mr. Barry who stated that information was obtained showing some survey work and pit work that was done. We are trying to take the information that we have and expand on it. Chair recognized Ms. Menard who asked if the Board’s opinion was that the additional \$20,000 expense really needed. Chair recognized Mr. Harrington who stated that there was a lengthy discussion on this article and that although no Board Member disagreed with the expense it was felt by some to wait for another year due to the other increases.

**Warrant Article No. 5 Placed On Ballot As Written**

Moderator Hutchinson requested further discussion. Seeing none, he instructed the Clerk to place Warrant Article No. 5 on the ballot as written.

**Warrant Article No. 6**

Moderator Hutchinson read, “ Shall the district accept and place on file the reports of Agents, Auditors, Committees, or Officers chosen?”

Ruled Article as an illegal motion by Moderator Hutchinson.

**Adjournment**

MOTION: Mr. Lassins made the motion to adjourn the Deliberative Session at 9:50a.m. Mr. Gorman seconded the motion.

VOTE: Moderator Hutchinson called for the Vote. It was a Vote in Favor, the February 9, 2008 School District of Deerfield Deliberative Session stands adjourned. (Session II, voting, will be held on March 11, 2008, at the Deerfield Town Hall - Polls open 7am to 7pm.)

Respectfully Submitted,

Melissa Yurek  
School District Clerk

cw

**END DOCUMENT**

~ BUDGETS, ELECTIONS, MINUTES & WARRANTS ~

Deerfield School District 2009 Warrant

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 7th day of February, 2009 at 9:00 o'clock in the morning to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 10, 2009 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,133,842? Should this article be defeated, the default budget shall be \$12,100,675 which is the same as last year, with certain adjustments required by previous action of the school district, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, #3.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

2. Shall the District vote to approve the cost items as set forth in the collective bargaining agreement reached between the Deerfield Teachers Association and the Deerfield School Board for the 2009/10 and 2010/11 fiscal years, which calls for the following estimated increases in salaries and benefits at current staffing levels:

2009/10	\$120,174
2010/11	\$116,492

and further to raise and appropriate the sum of \$120,174 for the 2009/10 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

3. Shall the District vote to raise and appropriate the sum of up to \$20,000 (from surplus) to be added to the Building Repair Trust Fund previously established, with such amount to be funded from the June 30, 2009 unreserved fund balance available for transfer on July 1, 2009?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

[From currently appropriated funds which may remain at the end of the 2008/09 year.]

4. Shall the district accept and place on file the reports of Agents, Auditors, Committees, or Officers chosen?

Given under our hands at said Deerfield this 10th day of January, 2009.

John Harrington, Chair  
Kevin Barry  
Bonita Beaubien  
Donald Gorman  
Kevin Webber

DEERFIELD SCHOOL BOARD

Report

# SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: DEERFIELD, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

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## THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-27  
Rev. 07/07



1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		5,057,937	5,287,865	5,377,839		5,377,839	
1200-1299	Special Programs		2,418,698	2,758,808	3,037,944		3,037,944	
1300-1399	Vocational Programs							
1400-1499	Other Programs		21,837	24,466	23,900		23,900	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		248,270	254,122	252,893		252,893	
2200-2299	Instructional Staff Services		161,092	119,863	114,991		114,991	
General Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency							
2310-2319	Other School Board		20,287	23,122	20,269		20,269	
Executive Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		219,856	228,111	242,035		242,035	
2320-2399	All Other Administration		1,040	2,000	-		-	
2400-2499	School Administration Service		255,073	259,076	280,883		280,883	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		398,765	372,127	405,550		405,550	
2700-2799	Student Transportation		525,971	618,231	744,331		744,331	
2800-2999	Support Service Central & Other		1,348,426	1,352,054	1,395,409		1,395,409	
3000-3999	NON-INSTRUCTIONAL SERVICES		144,493	159,784	161,238		161,238	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		122,930	4	4,378		4,378	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		11,368	55,000	55,000		55,000	
5120	Debt Service - Interest		7,012	4,263	1,444		1,444	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service			1	15,738		15,738	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		10,963,055	11,518,897	12,133,842		12,133,842	116,731

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5252	BLDG REPAIR EXP TRUST	20,000	20,000		20,000		20,000	
SPECIAL ARTICLE RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	20,000	XXXXXXXXXX	20,000	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Prior Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	COLLECT BARGAIN AGREEMENT				120,174		120,174	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	120,174	XXXXXXXXXX	120,174	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition		23,183	9,450	-
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,123	8,000	8,000
1600-1699	Food Service Sales		97,996	114,984	98,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		300	300	300
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		28,870	26,869	28,576
3220	Kindergarten Aid				
3230	Catastrophic Aid		329,988	227,000	281,800
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,161	2,400	2,200
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants		106,340	22,000	25,900
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		45,296	42,400	45,300
4570	Disabilities Programs		118,409	118,409	117,442
4580	Medicaid Distribution		90,117	60,000	60,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES CONT.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5210	Transfer to Food Svc from Gen'l Fund				15,738
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		20,000	20,000	20,000
	Fund Balance to Reduce Taxes		121,616	174,691	
	<b>Total Estimated Revenue &amp; Credits</b>		<b>992,399</b>	<b>826,503</b>	<b>703,256</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,518,897	12,133,842	12,133,842
Special Warrant Articles Recommended (from page 4)	20,000	20,000	20,000
Individual Warrant Articles Recommended (from page 4)		120,174	120,174
<b>TOTAL Appropriations Recommended</b>	<b>11,538,897</b>	<b>12,274,016</b>	<b>12,274,016</b>
Less: Amount of Estimated Revenues & Credits (from above)	826,503	703,256	703,256
Less: Amount of Statewide Enhanced Education Tax/Grant	3,156,873	3,156,873	3,156,873
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>7,555,521</b>	<b>8,413,887</b>	<b>8,413,887</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,221,757  
(See Supplemental Schedule With 10% Calculation)

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

(for Calculation 10% Maximum Increase)

(RSA 32:18, 19, &amp; 32:21)

Rev 09/02

**VERSION #2: Use if you have Collective Bargaining Cost Items**LOCAL GOVERNMENT UNIT : DEERFIELD SCHOOL DISTRICT FISCAL YEAR END FY 09/10**Column A**

	RECOMMENDED AMT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS7, 27, or 37)	12,274,016
LESS EXCLUSIONS:	-
2. Principal: Long - Term Bonds & Notes	55,000
3. Interest: Long-Term Bonds & Notes	1,444
4. Capital Outlays Funded From Long-Term Bonds and Notes per RSA 33:8 & 33:7-b	-
5. Mandatory Assessments	-
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	56,444

7. Amount **recommended** less recommended  
exclusion amounts (line 1 less line 6)

12,217,572

8. Line 7 times 10%

1,221,757

9. Maximum Allowable Appropriations prior  
to vote ( Line 1 + 8)

13,495,773

**Column C****Column B****(Col.B - A)**

10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. Voted above recommended
	120,174	-	-

**MAXIMUM ALLOWABLE APPROPRIATION VOTED**

At meeting, add line 9 + Column C.

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.****END DOCUMENT**

## DEFAULT BUDGET OF THE SCHOOL

OF: DEERFIELD, NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### SCHOOL BOARD

or

**Budget Committee if RSA 40:14-b is adopted**

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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5,287,865	96,392		5,384,257
1200-1299	Special Programs	2,758,808	279,136		3,037,944
1300-1399	Vocational Programs				
1400-1499	Other Programs	24,466			24,466
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	254,122	(2,660)		251,462
2200-2299	Instructional Staff Services	119,863	(2,048)		117,815
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	23,122	437		23,559
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	228,111	13,924		242,035
2320-2399	All Other Administration	2,000			2,000
2400-2499	School Administration Service	259,076	2,015		261,091
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	372,127	22,349		394,476
2700-2799	Student Transportation	618,231	126,449		744,680
2800-2999	Support Service Central & Other	1,352,054	32,666		1,384,720
3000-3999	NON-INSTRUCTIONAL SERVICES	159,784	200		159,984
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	4			4
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	55,000			55,000
5120	Debt Service - Interest	4,263	(2,819)		1,444
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	1	15,737		15,738
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust	20,000		(20,000)	-

END DOCUMENT

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>FUND TRANSFERS</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	<b>SUBTOTAL 1</b>	<b>11,538,897</b>	<b>581,778</b>	<b>(20,000)</b>	<b>12,100,675</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Non-cert contracted salary \$3,396	1100	Certified Staff contracted salary \$88,442
1100	Federal Projects (grants) \$3,900	2100	Certified Staff contracted salary \$1,675
1100	Contracted High School tuition \$177,538	2100	SpEd Obligations \$985
1200	SpEd Obligations \$279,139	2200	Non-cert Staff contracted salary \$2,048
2310	Contracted Admin services \$437	5120	Bond Interest \$2,819
2320	Contracted Admin services \$13,924	5252	One time expend \$20,000
2400	Administrative Contract Salaries \$125		
2400	Non-certified Staff contracted salary \$1,465		
2400	Contracted Maintenance services \$425		
2600	Non-certified Staff contracted salary \$6,730		
2600	Contracted Maintenance services \$791		
2600	Utility rates \$14,828		
2700	Contracted Transportation obligations \$80,279		
2700	SpEd Obligations \$46,170		
2900	Employee Contract Benefits \$32,666		
3000	Food Service Program \$200		
5220	To Food Service \$15,737		

END DOCUMENT

~ NOTES ~



~ FINANCIAL REPORTS ~

Deerfield School District Detailed Statement

**STATEMENT OF EXPENDITURES**

For the Year Ending June, 2008

INSTRUCTION

Regular Education Programs	\$ 5,741,651.67
Special Education Programs	2,732,503.20
Other Instructional Programs	25,882.08

SUPPORT SERVICES

Student	411,394.78
Instructional Staff	126,859.39
General Administration	241,491.51
School Administration	321,894.37
Operation/Maintenance of Plant	443,262.83
Student Transportation	525,971.46

OTHER OUTLAYS

Debt Service - Principal	11,368.40
Debt Service - Interest	7,012.50

OTHER FINANCING USES

Transfer to Trust/Agency Funds	20,000.00
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<b>TOTAL EXPENDITURES</b>	<b>\$ 10,609,292.19</b>
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**STATEMENT OF REVENUES**

For the Year June 30, 2008

REVENUES FROM LOCAL SOURCES

Total Assessments	\$ 7,001,605.00
Tuition from All Sources	23,183.26
Earnings on Investments	26,720.90
Food Service	97,996.12
Other Local Revenue	299.77
<b>FROM LOCAL REVENUES</b>	<b>148,200.05</b>

<b>TOTAL LOCAL REVENUES</b>	<b>7,149,805.05</b>
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REVENUE FROM STATE SOURCES

Equitable Education Aid (Grant)	2,003,525.00
Statewide Enhanced Education Tax	1,181,177.00
<b>UNRESTRICTED GRANTS-IN-AID</b>	<b>3,184,702.00</b>
School Building Aid	28,869.78
Catastrophic Aid	329,988.38
Child Nutrition	2,160.52
<b>RESTRICTED GRANTS-IN-AID</b>	<b>361,018.68</b>

<b>TOTAL STATE REVENUE</b>	<b>3,545,720.68</b>
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REVENUE FROM FEDERAL SOURCES

Elementary/Secondary (ESEA) - Title 1	6,273.57
Elementary/Secondary - Other	100,066.06
Child Nutrition Program	45,295.56
Disabilities Programs	118,409.00
Medicaid Distributions	90,116.90

<b>TOTAL FEDERAL REVENUE</b>	<b>360,161.09</b>
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INTERFUND TRANSFERS

Transfer from General Fund	20,000.00
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<b>TOTAL REVENUES</b>	<b>\$ 11,075,686.82</b>
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~ FINANCIAL REPORTS ~  
2008 Deerfield School District Special Education Summary

EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2006/07</u>	<u>FY 2007/08</u>
Actual Expenditures	\$2,816,861	\$3,102,414
Actual Revenues		
Catastrophic Aid	\$209,348	\$329,988
Medicaid	\$90,207	\$90,117
Federal Grant	\$146,700	\$118,409
Tuition	\$14,718	\$12,156
<b>Total Offsetting Revenues</b>	<b>\$460,973</b>	<b>\$550,670</b>

Notes:

Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.

State Foundation Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

~ FINANCIAL REPORTS ~

2008 Deerfield School District Treasurer's Report

REPORT OF SCHOOL DISTRICT TREASURER  
For the Fiscal Year July 1, 2007 to June 30, 2008

CASH ON HAND JULY 1, 2007		\$232,160
Received from Selectmen	\$8,182,782	
Revenue from State Sources	2,561,120	
Received from all Other Sources	362,111	
<b>TOTAL RECEIPTS</b>		<b>11,106,013</b>
Total Amount Available for Fiscal Year		\$11,338,173
Less School Board Orders Paid		(10,979,645)
<b>BALANCE ON HAND JUNE 30, 2008</b>		<b>\$358,528</b>

Cynthia E. Tomilson  
District Treasurer

SUPERINTENDENT'S SALARY  
2007/08

Allenstown	\$16,428
Chichester	12,723
Deerfield	23,963
Epsom	19,887
Pembroke	50,521
	<b>\$123,522</b>

ASSISTANT SUPERINTENDENT'S  
SALARY  
2007/08

Allenstown	\$11,757
Chichester	9,105
Deerfield	17,150
Epsom	14,232
Pembroke	33,660
	<b>\$88,400</b>

BUSINESS ADMINISTRATOR'S  
SALARY  
2007/08

Allenstown	\$10,465
Chichester	8,104
Deerfield	15,264
Epsom	12,668
Pembroke	30,181
	<b>\$78,682</b>



# ~ FINANCIAL REPORTS ~

## 2008 Deerfield School District Professional Staff

Principal	Yergeau, Paul	81,772.00
Assistant Principal	Klipa, Georgianne	64,345.00
Grade 4 Teacher	Arcari, James	59,089.00
Math Teacher	Arzigian, Diane	60,253.00
Grade 6 Teacher	Bigonia, Angela	38,759.00
Technology Coord.	Boisvert, Deborah	61,469.00
Grade 4 Teacher	Cameron, Pat	54,189.00
Physical Education	Campelia, Deborah	61,469.00
Music Teacher	Carlson, Anna	54,031.00
Art Teacher	Chase, Sarah	54,305.00
Grade 5 Teacher	Cook, Heidi	51,447.00
Grade 1 Teacher	Daigle, Judy	52,031.00
Art Teacher	Dickey, Jessica	45,940.00
Math Teacher	Dudley, Robert	48,407.00
Grade 2 Teacher	Ferguson, Matthew	60,253.00
Soc. Studies Teacher	Fladd, John	57,889.00
Grade 2 Teacher	Hanson, Cindy	52,031.00
Kindergarten Teacher	Knee, Maria	60,253.00
Soc. Studies Teacher	Marino, Thomas	33,876.00
Kindergarten Teacher	Mason, Karen	52,031.00
Literacy Teacher	McGovern, Elizabeth	43,305.00
Grade 6 Teacher	Mommson, Linda	57,889.00
Music Teacher	Gallant, Ayanna	37,563.00
Grade 3 Teacher	Nelson, Sherri	59,089.00
Science Teacher	O'Donnell, Ellen	60,269.00
World Lang. Teacher	Oliver, Eva Marie	53,589.00
Science Teacher	Peasley, Kira	59,053.00
Grade 3 Teacher	Plater, Sarah	57,889.00
Grade 5 Teacher	Potter, Sarah	57,889.00
Literacy Teacher	Kilgore, Kimberly	43,305.00
Grade 1 Teacher	Powers, Martha	58,489.00
Grade 5 Teacher	Rowe, Lynsey	57,889.00
Grade 6 Teacher	Ryan, Ann	57,634.00
Grade 2 Teacher	Sanborn, Susan	59,653.00
Grade 4 Teacher	Schmidtchen, Ardith	49,960.00
Grade 1 Teacher	Sears, Kate	41,041.00
Health Teacher (P.T.)	Sherburne, Jennifer	24,309.00
Grade 3 Teacher	Shute, Nancy	55,634.00
Grade 5 Teacher	Tatulis, Edith	60,253.00
Reading Specialist (5-8)	Veal, Jacqueline	60,869.00
Reading Specialist (1-4)	Davis, Kristin	57,889.00
Reading Recovery	Lariviere, Christine	53,589.00
Reading Recovery	Marcoux, Pamela	53,589.00
Sp./Lang. Pathologist	Auger, Leslie	58,489.00
Special Ed. Teacher	Bradley, Jerrica	44,840.00
Special Ed. Teacher	Brown, Holly	41,041.00
Special Ed. Teacher	Cook, Barbara	38,759.00
Special Ed. Teacher	James, Gloria	58,489.00
Sp./Lang. Pathologist	Korth, Gail	60,869.00
Special Ed. Teacher	Leuchter, Valerie	51,447.00
Special Ed. Teacher	Long, Anne	60,869.00
Sp./Lang. Pathologist	Johnson, Susan	42,033.00
Occu. Therapist	Rose, Patricia	53,589.00
Special Ed. Teacher	Stanley, Sheri	52,989.00
Special Ed. Teacher	Vitagliano, Lena	59,653.00
Special Ed. (P.T.)	Williams, Judith	30,435.00
Special Ed. Coord.	Whittaker, Kathleen	59,899.00

Guidance Counselor	Boisvert, Greg .....	58,489.00
Guidance Counselor	Swanson, Heather.....	57,889.00
Nurse	Matteson, Claire L.....	49,045.00
Librarian	Schonwald, Virginia .....	48,617.00
Physical Education	Yelle, Jasmine.....	36,622.00
Nurse (P.T.)	Shepard, Lisa .....	8,671.00

**Non-Certified Aid Roster**

Library Aide	RICHARDS, CAROL O .....	\$16,562.00
SPED Aide	DUHAMEL, JACQUELINE.....	\$10,414.89
SPED Aide	POOLE, CATHY .....	\$10,734.36
SPED Aide	LANG, MICHELLE M.....	\$12,195.30
SPED Aide	DEFranzo, JANICE .....	\$13,509.86
SPED Aide	GARLINGTON, TAMARA J .....	\$10,911.81
SPED Aide	CONNOLLY, BILLI .....	\$14,018.55
SPED Aide	HOGAN, ELAINE M .....	\$14,550.90
SPED Aide	SHEPARD, LORI M .....	\$14,550.90
SPED Aide	KILHAM, PATRICE M.....	\$15,095.08
SPED Aide	LAFOND, PATRICIA A.....	\$15,095.08
SPED Aide	MULLEN, DONNA W.....	\$15,095.08
SPED Aide	CAIL, MELISSA A .....	\$15,674.75
SPED Aide	DUBIANSKY, NOREEN M .....	\$15,674.75
SPED Aide	SMITH, ALICE M .....	\$17,517.50
SPED Aide	STOUT, PATRICIA A .....	\$16,266.25
SPED Aide	STEVENS, ROBIN .....	\$6,006.03
SPED Aide	JACKSON-BOURDON, MARIE A .....	\$6,235.45
SPED Aide	MANLEY, NICHOLE R.....	\$15,095.08
SPED Aide - 1:1	ROY, LAURIE .....	\$10,606.57
SPED Aide - 1:1	HALL, KELLEY .....	\$12,078.43
SPED Aide - 1:1	VEILLEUX, DALE G.....	\$12,078.43
SPED Aide - 1:1	BARNARD, CATHERINE S.....	\$12,539.80
SPED Aide - 1:1	BUZZELL, ELIZABETH T.....	\$12,470.90
SPED Aide - 1:1	SMITH, BETHANY.....	\$12,539.80
SPED Aide - 1:1	JACKSON-BOURDON, MARIE A .....	\$6,235.45
SPED Aide - 1:1	BERRY, KATHY K.....	\$13,001.17
SPED Aide - 1:1	DREYER, ERIN E.....	\$13,001.17
SPED Aide - 1:1	GARLINGTON, TAMARA J .....	\$2,523.82
SPED Aide - 1:1	JOBIN, NICOLE .....	\$13,509.86
SPED Aide - 1:1	KUKLA, JULIE.....	\$10,689.12
SPED Aide - 1:1	BURGESS, ELIZABETH K.....	\$14,018.55
SPED Aide - 1:1	CAROZZA, MARIE E.....	\$14,018.55
SPED Aide - 1:1	MARSTON, PAULINE B.....	\$14,018.55
SPED Aide - 1:1	SPINDEL, MARY L.....	\$14,018.55
SPED Aide - 1:1	GAUDETTE, THERESA L.....	\$14,550.90
SPED Aide - 1:1	HEON, DARLENE M .....	\$14,550.90
SPED Aide - 1:1	MARQUIS, AMY W.....	\$14,550.90
SPED Aide - 1:1	SZELEST, JANICE M.....	\$13,933.92
SPED Aide - 1:1	WATSON, SANDRA G.....	\$15,095.08
SPED Aide - 1:1	CHAMBERLAIN, PAULA A.....	\$15,674.75
SPED Aide - 1:1	BURKLUND, MERIDITH A .....	\$16,266.25
SPED Aide - 1:1	LACROIX, DONNA .....	\$16,266.25
SPED Aide - 1:1	RUSH, LISA A .....	\$16,266.25
Teachers Aide	NEILY, GINA ANN .....	\$11,314.31
Teachers Aide	ZWICK, SUSAN L.....	\$14,956.76

**END DOCUMENT**

~ FINANCIAL REPORTS ~  
2008 Deerfield School District Auditors Report

Brent W. Washburn, CPA, Prof. Assoc.  
64 Hooksett Turnpike Road  
Concord, New Hampshire 03301-8400

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED  
ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

December 28, 2008

The School Board  
Deerfield School District  
Deerfield, New Hampshire

I have audited the accompany financial statements of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining information of Deerfield School District as of and for the year ended June 30, 2008, which collectively comprise the Deerfield School District basic financial statements and have issued my report thereon dated December 28, 2008. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

**Internal Control Over Financial Reporting**

In planning and performing my audit, I considered the Deerfield School District's internal control over financial reporting as a basis for designing my auditing procedures for the purpose of expressing my opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Deerfield School District's internal control over financial reporting. Accordingly, I do not express an opinion on the effectiveness of the Deerfield School District's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Deerfield School District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Deerfield School District's financial statements that is more than inconsequential will not be prevented or detected by the Deerfield School District's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Deerfield School District's internal control.

My consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. I did not identify any deficiencies in internal control over financial reporting that I consider to be material weakness, as defined above.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Deerfield School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

This report is intended solely for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Deerfield School District for their assistance during the course of my audit.

Brent W. Washburn, CPA

Report





~ DEPARTMENT REPORTS ~  
2008 Deerfield School District School Board Report

The Deerfield School District is currently in the 2008-2009 academic school year. Our district continues to provide for the educational needs for students ranging from Pre-Kindergarten through the eighth grade at the Deerfield Community School (DCS), while securing the educational needs of students in grades nine through twelve at Concord High School and other surrounding high schools.

During this academic year, the District was able to utilize reallocated assets to provide high school busing for those students attending Concord High school. During this current budgetary cycle, the need for busing to Concord was made overwhelmingly clear by the community and the School Board has included these costs in the budget, as the community votes to approve a new five-year busing contract for all busing needs in the community.

After successful negotiation, the Deerfield Education Association and the Deerfield School Board have agreed upon a new two-year contract.

The school district continues to monitor space needs at the Deerfield Community School and follow the yearly enrollment closely. New development in Deerfield continues to bring challenges to the facility both from an educational perspective and a community perspective. As the school is the only public building capable of accommodating most large activities and sporting events, the facility is used extensively every day of the week. In an effort to keep the facility open and available for public use, the School Board works closely with school administration to ensure that all safety precautions are adhered to and that the facility is adequately maintained for future public and educational needs.

With a sincere understanding of recent economic conditions, the Board has worked very closely with DCS and School Administration Unit #53 (SAU 53) administration to deliver a budget that first and foremost meets our educational obligations to the students of both the Deerfield Community School and those high school students enrolled at other community schools. The Board has worked diligently to keep rising energy costs in perspective and institute necessary measures to ensure that the facility works as efficiently as possible to reduce the economic impact to the community. This has included an Energy Conservation Policy approved in October 2005 and the recent installation of new efficient boilers at DCS. Both continue to ensure the responsible operation of the facility and the on-going consideration of the citizens of Deerfield.

Respectfully submitted,

The Deerfield School Board

**DEERFIELD  
COMMUNITY  
SCHOOL**

~ DEPARTMENT REPORTS ~  
2008 Deerfield School District Superintendent's Report

*"One can't believe impossible things."*

*"I dare say you haven't had much practice", said the Queen. "When I was your age I always did it for half-an-hour each day. Why sometimes I've believed as many as six impossible things before breakfast."*

*Lewis Carroll, Alice's Adventures in Wonderland*

In a recent national report entitled "The Bridge to 21st Century Learning", it states that:

*"In recent years, educators at the local, state and national levels have focused on improving student achievement – the perennial top priority of public concern. States and school districts have established rigorous academic standards, assessments and accountability measures – a concerted effort that has involved thousands of educators, employers, and community members nationwide. Schools have responded with strategies to improve teaching and learning."*

The article continues on to discuss:

*"a profound gap between the knowledge and skills, most students learn in school and the knowledge and skills they need in typical 21st century communities and workplaces. The Partnership for 21st Century Skills, a group of major business and education organizations, was formed in 2002 to work on closing this gap. The Partnership is committed to promoting a national dialogue about 21st century skills, integrating them into K-12 schools and encouraging the development of curriculum and assessments that reflect 21st century realities."*

*Additionally,*

*"Today's education system faces irrelevance unless we bridge the gap between how students live and how they learn. Schools are struggling to keep pace with the astonishing rate of change in students' lives outside of school. Students will spend their adult lives in a multitasking, multifaceted, technology-driven, diverse, vibrant world- and they must arrive equipped to do so. We also must commit to ensuring that all students have equal access to this new technological world, regardless of their economic background."*

And lastly, the article chronicles "9 Steps to Build Momentum in 21st Century Education:

- *Embrace a powerful vision of public education that includes 21st Century Skills.*
- *Align leadership, management and resources with educational goals.*
- *Use this tool to assess where schools are now.*
- *Develop priorities for 21st Century Skills.*
- *Develop a professional development plan for 21st Century Education.*
- *Begin developing assessments to measure student progress in 21st Century Skills.*
- *Collaborate with outside partners.*
- *Plan collectively and strategically for the future."*

Like the Queen in Alice's Adventures in Wonderland, educating parents and future students will require the belief that "impossible things can and will happen".

In the 21st Century, we need to be more ardent in promoting the changing knowledge and skill requirements necessary for success in the future. In this endeavor we have had the commitment of the Deerfield School District's Staff, Administrators and School Board who have subscribed to this view of 21st Century learning by:

- Transforming technology with the use of SAKAI (our on-line learning community);
- Creating collaborative, professional learning communities;
- Implementing research-based instructional strategies like 'Response to Intervention';
- Contributing to the SAU # 53 Literacy and Numeracy Task Force;
- Promoting an SAU-wide leadership model;
- Focusing on student achievement, community perceptions and fiscal responsibility.

And finally, I wanted to make you aware of two important transitions that have occurred in SAU # 53 during the past year:

After a very comprehensive and thorough five-month search process by the combined school boards of SAU # 53, Dr. Gail Paludi was unanimously chosen as our new Assistant Superintendent of Schools. She began work on July 1. Dr. Paludi brings a wealth of knowledge and educational experience to our five school districts. She was most recently principal of Hollis Elementary School for five years. Prior to that time, Dr. Paludi served as a principal in Schenectady, New York and Bedford, New Hampshire. Dr. Paludi was the first New Hampshire administrator to be awarded the Milken Family Foundation National Educator Award in 1999.

Dr. Paludi holds a Doctor of Education Degree in Educational Leadership from Nova Southeastern University. Additionally, she holds a Certificate of Advanced Graduate Studies in Educational Leadership from the State University of New York, a Master's Degree in Reading Education from Potsdam State University and a Bachelor of Science Degree in Psychology/ Elementary Education from Potsdam State University. She is certified as a Teacher, Reading Specialist, Principal, and Superintendent. Please join me in welcoming Assistant Superintendent Dr. Gail Paludi and extending best wishes for every success as she joins SAU #53.

I know citizens of our communities join me in wishing former Superintendent Thomas Haley a long, healthy and enjoyable retirement. Mr. Haley will be long remembered for his 26 years of dedicated service to the students, families and community members of the five school districts he served so honorably.

Respectfully Submitted,

Peter Warburton  
Superintendent of Schools





## ~ DEPARTMENT REPORTS ~

### 2008 Deerfield School District Principal's Report



Recent months have brought our country unprecedented economic hardships and as a result we have had to absorb that reality as a school district. The economic outlook for the near future indicates that it will be a while before the country bounces back to the economic strength it has seen in previous years. Maintaining the best possible education for each of our students is a top priority as we want them to be prepared to face the world with all the tools they will need to succeed in this changing country. Meanwhile, we are extremely cognizant that the taxpayers who are struggling to keep their jobs and pay their mortgages must support our financial decisions. There has been heated debate in the community and the budget process has been scrutinized at a level not previously seen. I would like to assure you that we are being cautious, and will continue to review every financial decision to ensure that each and every tax dollar is spent wisely so that we maintain the balance between quality programming and fiscal responsibility.

As has been widely publicized in the news, our country's teaching staff is aging and many are approaching retirement. Deerfield Community School saw the retirement of four veteran teachers at the end of the 2007-2008 school year. Mrs. Kathleen Matthews, Mrs. Jane Miller, Mrs. Karen Leavitt and Mr. Bruce Turnquist all retired leaving a void on the staff that will be hard to fill. Collectively, they had 130 years of experience in the field of education! Imagine how many children's lives they have impacted. We were successful in replacing them with a group of enthusiastic and highly qualified teachers - some new to the profession and others who were happy to transfer to our district due to its excellent reputation. We wish our new retirees a long and fruitful retirement as they make these monumental changes in their lives.

Last year, at this time, we were pleased to announce that Kindergarten teacher Maria Knee had been selected as the NH Technology Teacher of the Year. In the spring, she was selected as the recipient of the International Society of Technology Education (ISTE) Kay L. Bitter Vision Award for Excellence in Technology-Based PK-2 Education. It is exciting to see our staff members recognized for their exemplary efforts in varied areas in the field of education. Congratulations Maria. Our community is fortunate to have you share your expertise with our children and faculty.

Throughout the country, much focus has been centered on reviewing and analyzing student testing data to develop programs for each child that will help them reach the proficiency levels that are the expectations of the "No Child Left Behind" federal mandate. Part of the data analysis is a look at not only the entire student population's gains, but at each grade level's performance followed by subgroup analysis. Our school remains labeled as a "school in need of improvement" because our special education subgroup has failed to make sufficient gains in the area of math. Though every group in our school has made gains, the special education students have not made enough progress fast enough to reach the bar that continues to be raised. The goal is for every child in the country to be considered "proficient" by the year 2014. We have completed a root cause analysis this past year to uncover all of the potential obstacles that may be preventing the great gains we would like to see with this struggling group of children and have designed a comprehensive plan to address their needs. Our hope is that this will help EVERY child make substantial gains while we work to continue to identify and implement the means to help each special education child reach his or her full potential. As of this writing, we await the results of the latest round of testing to determine our level of success with the last year's testing.

We continue to provide many opportunities for our students to share their academic and athletic talents. Haylie Zebrowski was selected as our school's representative in the Union Leader Scripps National Spelling Bee regional competition. Sarah Kilham, runner up, was a strong challenger to the end as students spelled their way through many rounds to determine which would eventually be selected as our school's representative.

We saw many talented athletes represent our school in all seasons. Boys and girls competed in soccer and as part of a large cross country team in the fall. Our boys had a strong season, ending in first place in the Southeast League and our girls had an undefeated season! The boys on our cross country team earned bragging rights as the Southeast League Champions while our girls were our league's Runners-Up! The winter season brought out the boys' and girls' basketball teams. Springtime allowed boys and girls to play baseball, softball and represent us on the track team. Once again, our girls batted in a first place finish as the Southeast League Champs!

Our students are shining in co-curricular and extra-curricular areas as well. This week, over 30 middle school students performed The Wizard of Oz, which was tremendously well received by a very large audience.

I would like to compliment our music department, Mrs. Anna Carlson and Mrs. Ayanna Gallant, for instilling the self-confidence in our middle school students to take the risk of singing these solos and group songs when many would have preferred to hide in the wings. This skill will be critical for each as they face the many opportunities that will cross their paths in their futures. Due to the strength of our music program, six students were selected to sing with the Concord Chorale this fall.

Our sixth grade through eighth grade students performed *A Midsummer Night's Dream* under the direction of Ellen O'Donnell. Our guidance counselors, Heather Swanson and Greg Boisvert, with the assistance of S.P.L.A.T. (Student Prevention Leadership Awareness Team) coordinated another spring talent show for students of all grades. This event continues to grow every year and showcases so many of our children's diverse talents and areas of interest.

Seeking and utilizing grant funds continues to provide us with school resources, professional development opportunities and programs that would not be available through local tax funding. One grant will allow us to increase our technology resources (hardware and software) as well as provide the necessary training to use these tools to improve instruction. Some funds have helped us send staff members to participate in training that is not available locally. Each of these teams has brought back useful information that is shared with our faculty and staff. Our mentor program – started with funds last year, continues to evolve into a model program. Our coordinator has been contacted by a number of schools that would like to follow our lead and use the same approach to help new faculty members be successful in their newly chosen careers. Along with addressing logistical issues regarding the profession, this model program helps each teacher design appropriate and differentiated levels of challenge in their lessons for all children. Some funds have been used for staff members to attend "Responsive Classroom" training, a program that develops a strong sense of classroom community that becomes the foundation to allow students, with the support of their peers, to take appropriate risks and challenges in their educational program.

Once again, we would like to thank our parents and community volunteers who have logged hundreds of hours of volunteer time for our students. As a result of their tireless efforts, we have, once again, been recognized as a Blue Ribbon for Volunteerism award winning school. The PTO's work is the foundation that allows so many people to be a part of so many students' days. Their vision and hard work are the efforts that coordinate our annual Grandparents' Day, which is attended by over a hundred senior citizens. The PTO, again, has sponsored the annual Candidates' Night that allows citizens to hear the views of the individuals who are interested in representing their friends and neighbors in the community. They spearhead the fundraising efforts that allow many enrichment programs to happen throughout the building all year long. One such opportunity was the presentation of speakers from "Rachel's Challenge". Having been motivated by this speaker, our students started a local chapter of "Friends of Rachel" which is a program that allows our students to use their power to make PERMANENT, POSITIVE, CULTURAL CHANGE in our school and community by accepting the challenge of Rachel Scott to start a chain reaction of kindness and compassion. Rachel Scott was the first student shot and killed in the Columbine school shooting.

It is a pleasure to reflect on the past twelve months and share the success of our students and staff. You should be proud of this school district as we have so many great things happening for children. Our staff remains highly professional in their approach, our students are hard working and engaged in their learning and our community has shown continuous support for our coordinated efforts. We remember each day that your backing is critical as we seek to continue to forge a partnership that provides a comprehensive program that is rigorous and tailored to each child's needs. I thank each of you for your ongoing commitment to our mission and vision. My hope is that by this time next year, our new presidential leadership team will have begun to implement a plan that will help to ease the financial hardships that we are all encountering and that education remains a top priority in our community.

Respectfully Submitted,

Paul Yergeau  
Principal



## ~ DEPARTMENT REPORTS ~

### 2008 Deerfield School District Nurse's Report

On August 29, 2007 the DCS staff greeted 520 students as we started the 2007-2008 school year. Switching gears from our summer mode, we headed toward another busy year.

Debbie Boisvert, Pat Rose and I continued the Tufts University Strong Living Program that we began teaching to the staff in the fall of 2003. We had 9 staff members and 11 community members joining us twice a week for the 12-week strength, balance and flexibility programs that we offered in the fall and spring each year. We all feel that this program has increased our energy and strength.

In October we promoted safety by practicing fire drills and intruder alerts. I taught CPR/AED and First Aid, and certified 40 staff members and coaches. We have an AED (Automated External Defibrillator) at our school, located in the cabinet across from the health office. At the end of October I again accompanied the 6th grade class to Appalachian Mountain Club environmental camp at Pinkham Notch, while Lisa Shepard worked in the health office.

"5-A-Day" month in November focused the staff and students on nutrition and the importance of fruits and vegetables in our diet. We had a challenge to see if we could eat five fruits and vegetables a day. Thank you to Tina Layton, RD for visiting classes to teach about the benefits of "5-A-Day". The week before Thanksgiving we asked each student and staff member to bring one piece of fresh fruit to school to contribute to the Deerfield Food Pantry. Thank you to Mr. Dudley and his Social Activism Magnet for collecting the fruit donations. This tradition of delivering boxes of fruit to the Deerfield Food Pantry for Thanksgiving baskets is always well received and appreciated.

We continued our "Sharing and Caring", especially over the holidays. In addition to the fruit baskets for Thanksgiving, donations of new toys were collected by the Social Activism Magnet and given to Toys for Tots. Our staff "Secret Santa" provided gift certificates to several Deerfield families to help them during the holidays. The Deerfield Fire Auxiliary provided 23 Deerfield children with winter coats, snowsuits or boots, the staff took Christmas stars to provide Deerfield children with gifts and our 6th grade classes focused on doing random acts of kindness.

In February the staff participated in our annual wellness afternoon with a variety of activities. Many enjoyed activities that gave a great cardio work out: Salsa dancing, pickle ball, snow shoeing and Dance, Dance Revolution. We had a big class participate in Tai Chi, while others learned how to make 30 minute mozzarella cheese and some learned how to knit gaiters. February was also the beginning of an 8 week walking program sponsored by CIGNA. 23 staff members received water bottles and pedometers to get us off to a good start and prizes from CIGNA/School Care were also awarded at the end of the program.

The annual helmet sale was held in April, selling 29 helmets, and protective gear and 2 booster seats. In June DCS and Deerfield Parks and Recreation joined together with Walk New Hampshire and sponsored a 2.5 mile walk from the school through Town Parade and back to school. We had 33 walkers, and a few bike riders participate in a fun evening of exercise and fellowship. Thank you to the PTO for providing cool water and a refreshing break for us at the Parade.

I am grateful for the help I received from our part time Registered Nurse, Lisa Shepard. She was able to provide the additional help in the Health Office that enabled me to catch up on projects, screen students without having to "close" my office, and to consult with her on medical issues.

Some of the services we provided in the 2007-2008 school year included:

- Annual health screening for vision, hearing, height and weight on every student in addition to blood pressure and scoliosis screening on fifth through eighth grade students.
- Compiling and maintaining health records and reports, including the monitoring and implementing of state immunization laws.
- Reviewing and preparing records on 94 new students entering DCS in the 2007-2008 school year.
- Entering immunizations into the health module of our school's computer database.
- Administering first aid and emergency care, providing nursing care and assessment, administering medications, referring students and staff as necessary and providing follow up care and interpretation of orders by medical care providers.
- Mentoring NHTI Nursing students to teach them about the role of the school nurse and expand their pediatric experience.



- Participating in conferences with staff and parents, assisting the guidance department in the development of 504 plans for students with medical conditions and working with the Special Education department for students with IEPs.
- Helping the Deerfield Brownie Troops with the sixteenth annual Red Cross blood drive. We collected 57 units of blood at the May 28, 2008 blood drive.
- Dental Program: We continued the dental program for students in grades 1 through 6. 101 students had dental screenings, and twelve students had sealants. 102 students in the 1st through 3rd grades rinsed weekly with fluoride. Thank you to all the teachers and para-educators who helped with the weekly rinses. Nancy Snow RDH, visited classrooms in the spring to teach dental health. The program is administered through Lamprey Healthcare School-Based Dental Program.

Again, I would like to extend my thanks to the many parents and community members who are willing to give of their time and talents to help me in the health office. I would like to thank Mary Ann Johnson and Jo-Ann O'Connell for their help with scoliosis screenings, and Karen Ruffin and Kendra Currier for their help with yearly screenings. Thank you to everyone who has helped. Your support enables me to devote more time to individual students and their health needs as well as offering programs that I hope will help students and staff maintain healthy lives.

Louise Matteson, RN,  
School Nurse

*2007-2008 Interventions*

<i>Total visits to the Health Office</i>	<i>4211</i>
<i>First Aid Visits</i>	<i>369</i>
<i>Medical Visits</i>	<i>3842</i>
<i>Assisted students taking medications</i>	<i>1705</i>
<i>Referrals</i>	<i>82</i>
<i>Parent contacts</i>	<i>578</i>

~ DEPARTMENT REPORTS ~

2008 Deerfield School District 07/08 Statistical Report/Class Breakdown

**STATISTICAL REPORT**

YEAR	AVERAGE DAILY REGISTERED	ATTENDANCE
2004/05	582	513.7
2005/06	580	515.5
2006/07	518	499.5
2007/08	514	491.0

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**CLASS BREAKDOWN**

2008/09

Pre-School	21
Kindergarten	43
Grade 1	46
Grade 2	42
Grade 3	54
Grade 4	56
Grade 5	59
Grade 6	52
Grade 7	61
Grade 8	58

## Class of 2008

Dillon Adair  
Stephen W. Adams  
Hannah Andritsakis  
William R. Bean  
Zachary Beaton  
Jonathan Bolster  
Alicia Carleton  
Michael T. Carter  
Marissa L. Chase  
Michael J. Coan  
Xander M. Coleman  
Jennifer M. Conn  
Nicole R. Costa  
Paul V. Costa  
Matthew Crummey  
Samuel Cummings  
Vincent D'Abbraccio  
Ryan M. Demmons  
Kyle D. Denison  
Natasha Duhamel  
Min Joo Ferguson  
Rebecca French  
Vince C. Gayhardt  
Adam Gill  
Maxfield Graykin  
Kelly Guilfoyle  
Carl D. Heath  
Sarah L. Hebert  
William R. Heon  
Samantha Hickey  
Joshua W. Hughes  
Dylan M. Isabelle  
Adrianna Isabelle  
Ryan +-

Stephanie Lafond  
Mark Laing  
Theresa Lambert  
Corinne S. LeMauk  
Josephine Lemay  
Ben Lindquist  
Ashley N. Marquis  
Johanan Martin  
Jeffrey D. Mason  
Ashley Mazgelis  
Megan Menczywor  
Louise R. Murphy  
Andrew Nation  
Nash M. Osgood  
Andrew Palacios  
Angela Pappalardo  
Tyler Partridge  
Austin L. Richard  
Rachel Robertson  
Taylor M. Rollins  
Kennedy Rothemich  
Leandra Rumfelt  
Mariah Rutherford  
Alexandra Schibblehute  
Patrick Smart  
Christopher Souhlaris  
Jon C. Therrien  
Alex J. True  
Lyndsay M. Ulin  
Joseph Versyn  
Kurt W. Vroom  
Dean Yost  
Emily N. Yurek





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